

CMP424: Amendments to Scaling Factors used for Year Round TNUoS Charges

Workgroup Meeting 5

16 April 2024 1.30pm

Online Meeting via Teams

WELCOME





Objectives

Claire Goult – ESO Code Administrator



Objectives

- Timeline Update
- Legal Text Update
- Workgroup Vote and Voting Statements
- Finalise Workgroup Report
- Agree Terms of Reference met
- AOB
- Next Steps



Timeline Update

Claire Goult – ESO Code Administrator

Timeline for CMP424 – Updated 12 Feb

Milestone	Date	Milestone	Date
Proposal Presented to Panel	27 October 2023	Panel sign off that Workgroup Report has met its Terms of Reference	CUSC Panel Date 26 April 2024
Workgroup Nominations	31 October 2023 – 2 January 2024 (Extended)	Code Administrator Consultation (15 working days)	30 April 2024 – 21 May 2024
Workgroup 1 – Understand / discuss proposal and solution(s), review and agree on Terms of Reference and Timeline, review cross code impacts, review analysis and agree next steps.	24 January 2024	Draft Final Modification Report (DFMR) issued to Panel	20 June 2024 (Papers Day)
Workgroup 2/3 – Refine solution(s), draft legal text, consider potential Workgroup Consultation questions and finalise Workgroup Consultation	Thursday 22 Feb Tues 5 March (afternoon 1-3pm)	Panel undertake DFMR recommendation vote	CUSC Panel Date 28 June 2024
Workgroup Consultation (15 Working Days)	7 March – 27 March	Final Modification Report issued to Panel to check votes recorded correctly (5 working days)	01 July 2024 – 08 July 2024
Workgroup 4 – Review Workgroup Consultation responses, consider new points raised, refine solution, review legal text and discuss any potential alternatives	9 April 2024	Final Modification Report issued to Ofgem	09 July 2024
Workgroup 5 – Finalise solutions (including legal text) and alternatives and hold alternative vote. Finalise Workgroup Report and hold Workgroup Vote	<u>16 April 2024</u>	Ofgem decision	By 30 September 2024
Workgroup Report issued to Panel (5 working days)	18 April 2024 (Papers Day)	Implementation Date	01 April 2025



Legal Text Update

Martin Cahill - ESO



Workgroup Vote and Voting Statements

All



Finalise Workgroup Report

All



Review Terms of Reference

All

Workgroup Term of Reference	Location in Workgroup Report (to be completed at Workgroup Report stage)
a) Consider EBR implications	Page 16
b) Consider the appropriate scaling factor for each generation type	Page 10 and 11
c) Consider potential impact on tariffs	Page 8 and 9



Any Other Business

Claire Goult – ESO Code Administrator



Next Steps

Claire Goult – ESO Code Administrator

Timeline for CMP424 – Updated 12 Feb

Milestone	Date	Milestone	Date
Proposal Presented to Panel	27 October 2023	Panel sign off that Workgroup Report has met its Terms of Reference	CUSC Panel Date 26 April 2024
Workgroup Nominations	31 October 2023 – 2 January 2024 (Extended)	Code Administrator Consultation (15 working days)	30 April 2024 – 21 May 2024
Workgroup 1 – Understand / discuss proposal and solution(s), review and agree on Terms of Reference and Timeline, review cross code impacts, review analysis and agree next steps.	24 January 2024	Draft Final Modification Report (DFMR) issued to Panel	20 June 2024 (Papers Day)
Workgroup 2/3 – Refine solution(s), draft legal text, consider potential Workgroup Consultation questions and finalise Workgroup Consultation	Thursday 22 Feb Tues 5 March (afternoon 1-3pm)	Panel undertake DFMR recommendation vote	CUSC Panel Date 28 June 2024
Workgroup Consultation (15 Working Days)	7 March – 27 March	Final Modification Report issued to Panel to check votes recorded correctly (5 working days)	01 July 2024 – 08 July 2024
Workgroup 4 – Review Workgroup Consultation responses, consider new points raised, refine solution, review legal text and discuss any potential alternatives	9 April 2024	Final Modification Report issued to Ofgem	09 July 2024
Workgroup 5 – Finalise solutions (including legal text) and alternatives and hold alternative vote. Finalise Workgroup Report and hold Workgroup Vote	16 April 2024	Ofgem decision	By 30 September 2024
Workgroup Report issued to Panel (5 working days)	18 April 2024 (Papers Day)	Implementation Date	01 April 2025