

CMP402: Introduction of Anticipatory Investment (AI) principles within the user commitment arrangements

Workgroup 13

8 January 2024

Online Meeting via Teams



Objectives

Claire Goult – ESO Code Administrator



Objectives

- Objectives
- Timeline
- Alternative Proposal Update
- Review and Finalise Second Workgroup Consultation
- Action Update
- AOB
- Next steps



Timeline Update

Claire Goult – ESO Code Administrator

Updated Timeline as from 8 December 2023

Milestone	Date	Milestone	Date
Modification presented to Panel	25 November 2022	Workgroup report issued to Panel (5 working days)	15 February 2024 (CUSC Panel papers Day)
Workgroup Nominations (15 Working Days)	28 November 2022 to 19 December 2022	Panel sign off that Workgroup Report has met its Terms of Reference	23 February 2024 (CUSC Panel)
Workgroup 1 - Understanding of overall OTNR landscape, Modification process, Workgroup responsibilities, issue, scope and proposed solution, agree timeline and terms of reference	23 January 2023	Code Administrator Consultation (15 working days)	26 February 2024 to 15 March 2024
Workgroups 2, 3 and 4 – Agree the principles of Anticipatory Investment, consider possible solutions, identify alternatives	6 March 2023, 29 March 2023, 20 April	Draft Final Modification Report (DFMR) issued to Panel (5 working days)	18 April 2024 (CUSC Panel Papers Day)
Workgroup 5 & 6 – Consider draft legal text and consider Workgroup Consultation comments and questions. Finalise Workgroup Consultation	10 May 2023, 22 May 2023	Panel undertake DFMR recommendation vote	26 April 2024 (CUSC Panel)
Workgroup Consultation (15 working days)	24 May 2023 to 21 June 2023 (extended)	Final Modification Report issued to Panel to check votes recorded correctly (5WD)	29 April 2024 to 3 May 2024
Workgroup 7, 8, 9, 10 & 11 - Review Workgroup Consultation responses, consider new points, review solution and any alternatives Workgroup 12, 13 & 14 – Finalise new solution, 2 nd Workgroup Consultation finalise and specific questions	3 August 2023, 11 August 2023, 24 August, 21 September 2023 and 17 October 2023 and 8 December 2023,, 8 January	Final Modification Report issued to Ofgem	7 May 2024
Workgroup Consultation (15WD)	10 January 2023 to 30 January 2024	Ofgem decision	TBC
Workgroup 15 – Review consultation responses and finalise solution Workgroup 16 – Review legal text Finalise Workgroup Report and Vote	2 February 2024 13 February 2024	Implementation Date	Q3 2024



Alternative Proposal Update

Damian Clough – SSE Generation



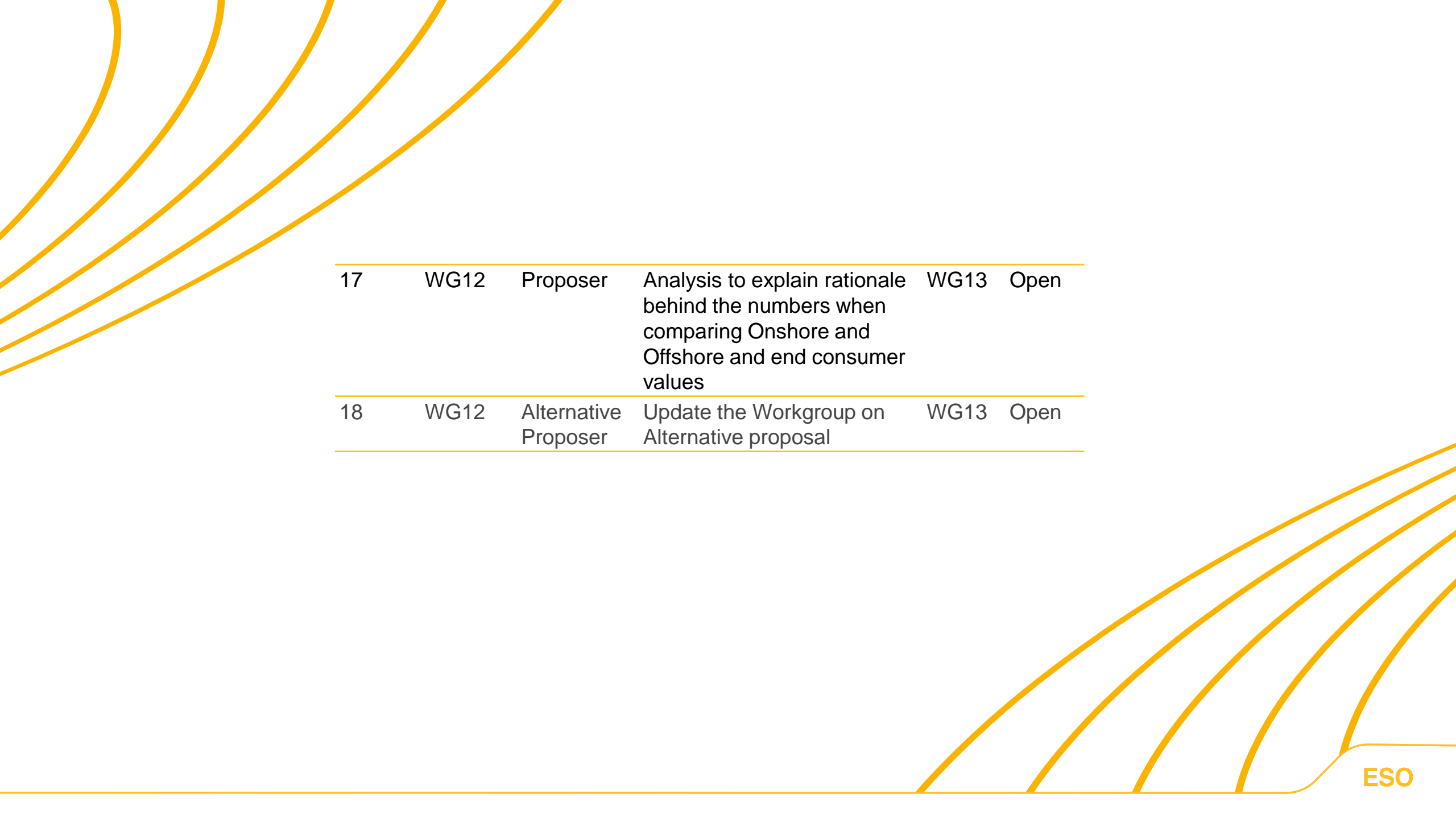
Review and Finalise Second Workgroup Consultation

All



Action Update

Claire Goult – ESO Code Administrator



17	WG12	Proposer	Analysis to explain rationale behind the numbers when comparing Onshore and Offshore and end consumer values	WG13	Open
18	WG12	Alternative Proposer	Update the Workgroup on Alternative proposal	WG13	Open



AOB

Claire Goult – ESO Code Administrator



Next Steps

Claire Gault – ESO Code Administrator