

CMP402: Introduction of Anticipatory Investment (AI) principles within the user commitment arrangements

Workgroup 12

8 December 2023

Online Meeting via Teams



Objectives and Timeline

Claire Goult – ESO Code Administrator



Objectives

- Objectives
- Timeline Update
- Rationale for Solution and Analysis
- AOB
- Next steps



Timeline Update

Claire Goult – ESO Code Administrator

Updated Timeline as from 24 November 2023

Milestone	Date	Milestone	Date
Modification presented to Panel	25 November 2022	Workgroup report issued to Panel (5 working days)	19 October 2023 15 February 2024 (CUSC Panel papers Day)
Workgroup Nominations (15 Working Days)	28 November 2022 to 19 December 2022	Panel sign off that Workgroup Report has met its Terms of Reference	27 October 2023 23 February 2024 (CUSC Panel)
Workgroup 1 - Understanding of overall OTNR landscape, Modification process, Workgroup responsibilities, issue, scope and proposed solution, agree timeline and terms of reference	23 January 2023	Code Administrator Consultation (15 working days)	6 November – 27 November 26 February 2024 to 15 March 2024
Workgroups 2, 3 and 4 – Agree the principles of Anticipatory Investment, consider possible solutions, identify alternatives	6 March 2023, 29 March 2023, 20 April	Draft Final Modification Report (DFMR) issued to Panel (5 working days)	7 December 2023 18 April 2024 (CUSC Panel Papers Day)
Workgroup 5 & 6 – Consider draft legal text and consider Workgroup Consultation comments and questions. Finalise Workgroup Consultation	10 May 2023, 22 May 2023	Panel undertake DFMR recommendation vote	15 December 2023 26 April 2024 (CUSC Panel)
Workgroup Consultation (15 working days)	24 May 2023 to 21 June 2023 (extended)	Final Modification Report issued to Panel to check votes recorded correctly (5WD)	18 December to 22 December 29 April 2024 to 3 May 2024
Workgroup 7, 8, 9, 10 & 11 - Review Workgroup Consultation responses, consider new points, review solution and any alternatives Workgroup 12 & 13 – Finalise new solution, 2 nd Workgroup Consultation finalise and specific questions	3 August 2023, 11 August 2023, 24 August, 21 September 2023 and 17 October 2023 8 December 2023, 21 December	Final Modification Report issued to Ofgem	5 January 2024 7 May 2024
Second Workgroup Consultation (20 working days as Christmas)	22 December 2023 to 24 January 2024	Ofgem decision	TBC
Workgroup 14 – Review consultation responses and finalise solution Workgroup 15 – Review legal text Finalise Workgroup Report and Vote	30 January 2024 13 February 2024	Implementation Date	1 April 2024 Q3 2024



Modification Update

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Rationale for Solution and Analysis

Nitin Prajapati – Proposer



AOB

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Next Steps

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