

CMP413 – Rolling 10-year wider TNUoS generation tariffs

Tuesday 5 December 9.00am

Online Meeting via Teams

Objectives

- **Timeline Update**
- **Action Update**
- **WACM2 Update**
- **AOB**
- **Next steps**



Timeline Update

Claire Goult – ESO Code Administrator

Timeline for CMP413 – Agreed at November CUSC Panel 2023

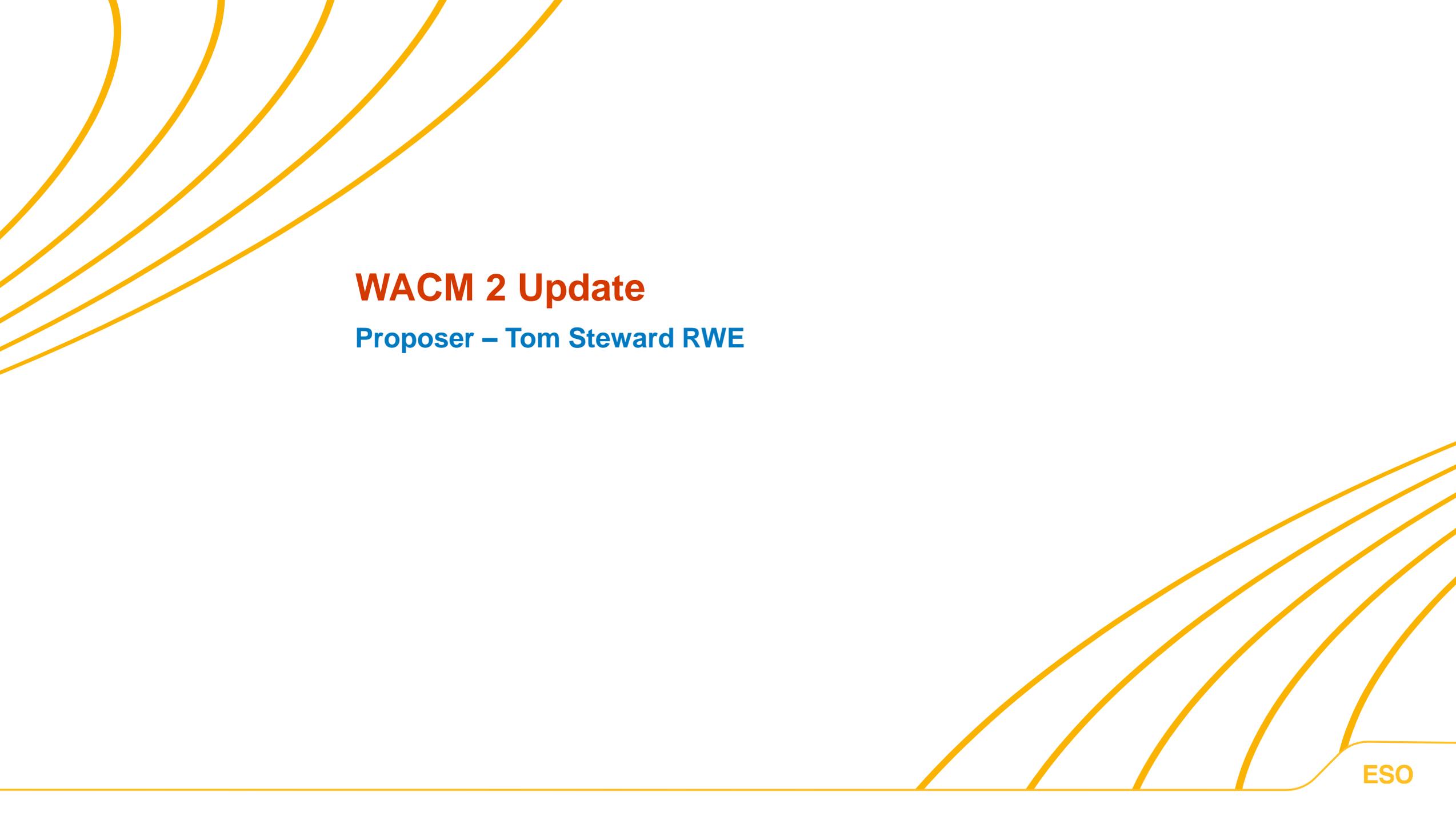
Milestone	Date	Milestone	Date
Modification presented to Panel	31 March 2023	Panel sign off that Workgroup Report has met its Terms of Reference	24 November 2023 23 February 2024 (CUSC Panel)
Workgroup Nominations (15 Working Days)	3 April 2023 to 26 April 2023	Code Administrator Consultation (15 working days)	27 November 2023 to 18 December 2023 (5pm) 26 February – 15 March 2024
Workgroup 1- Setting the scene – understand Modification process, roles and responsibilities, agree Terms of Reference and timeline, understand the proposed change and agree next steps	11 May 2023	Draft Final Modification Report (DFMR) issued to Panel (5 working days)	18 January 2024 18 April 2024 (CUSC papers day)
Workgroups 2 to 5 - review current / additional analysis, discuss cap/collar ranges, discuss number of years the TNUoS tariffs are fixed for, identify alternative solutions, draft legal text, draft Workgroup Consultation and questions	31 May 2023, 21 June 2023, 11 July 2023 and 1 August 2023	Panel undertake DFMR recommendation vote	26 January 2024 26 April 2024 (CUSC Panel)
Workgroup 6 and 7 – finalise Workgroup Consultation	23 August 2023 and 6 September	Final Modification Report issued to Panel to check votes recorded correctly (5 Working days)	29 January 2024 30 April – 7 May 2024 (Bank Hol inc)
Workgroup Consultation (15 working days)	11 September to 2 October	Final Modification Report issued to Ofgem	6 February 2024 8 May 2024
Workgroups 8 to 10 - <i>Review Workgroup Consultation Responses and proposed alternatives, Alternative Vote, Finalise solutions and legal text, Agree that Terms of Reference have been met and Workgroup Vote</i>	WG 8,9,10 – 9 October, 23 October, 6 November WG 11 – 22 November WACMS (morning) WG 12 – 28 November (afternoon) WG 12 – 5 December – Develop WACM WG 13 – 16 January – Finalise solutions/legal WG 14 - 6 February – Finalise WG Report/vote WG 15 – 12 February – If required	Ofgem decision	TBC Note - Needs approval by September 30 2024 or will not be implemented until April 2026 Note – Ofgem require an impact assessment which could take 6-8 weeks
Workgroup report issued to Panel (5 working days)	16 November 2023 15 February 2024 (CUSC papers day)	Implementation Date (10 working days after authority decision)	1 April 2024 1 April 2025



Action Update

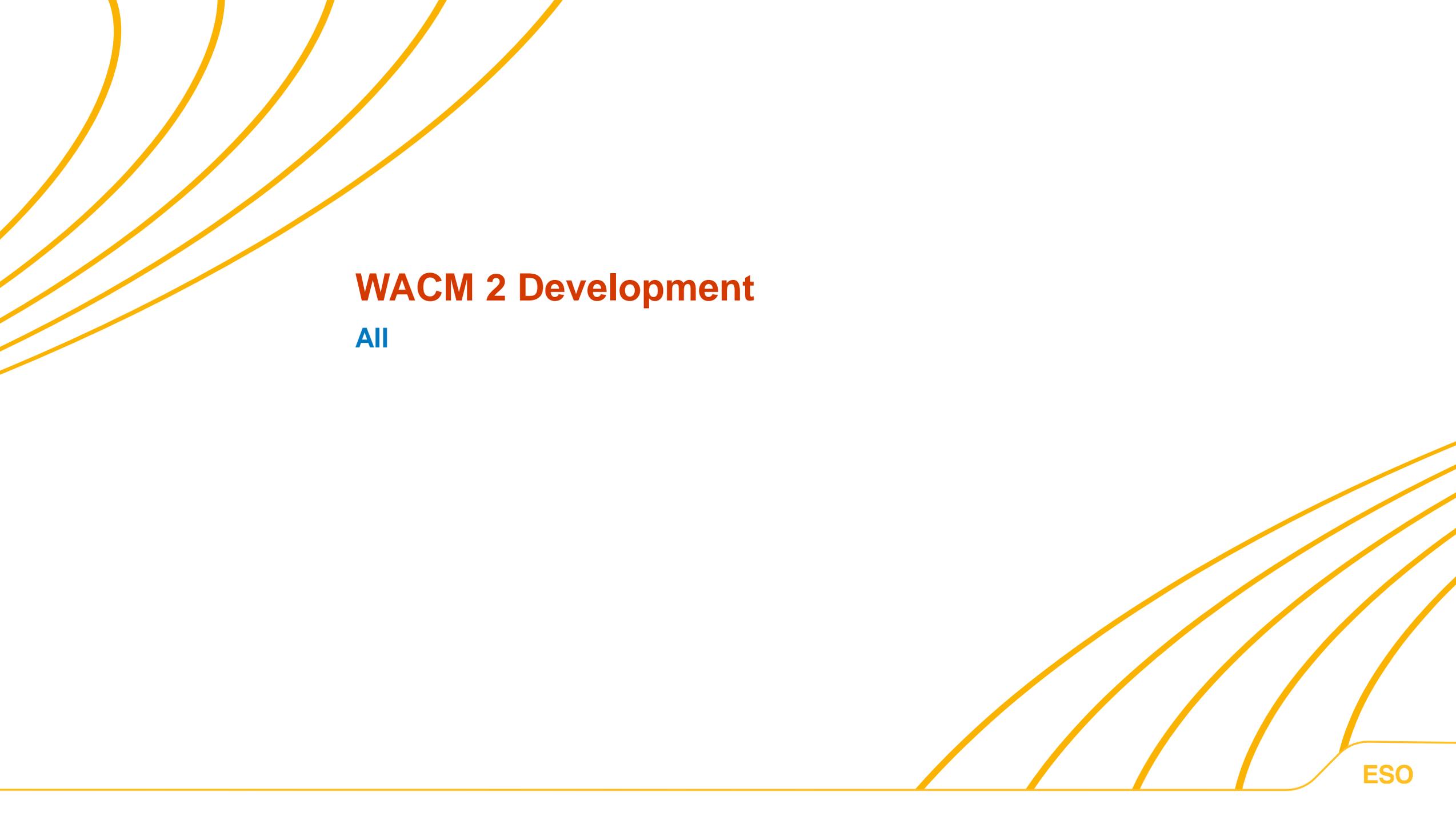
Action Owners

Action number	Workgroup Raised	Owner	Action
25	WG11	HB	Confirm BD is able to share confidential analysis to provide justification for proposed values
28	WG11	MC	To include Alternative Request detail into the original solution including required STC changes
29	WG11	TS/HB/SD	To develop WACM2 solution following discussions in Workgroup 10



WACM 2 Update

Proposer – Tom Steward RWE



WACM 2 Development

All



AOB

Claire Goult – ESO Code Administrator



Next Steps

Claire Goult – ESO Code Administrator

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