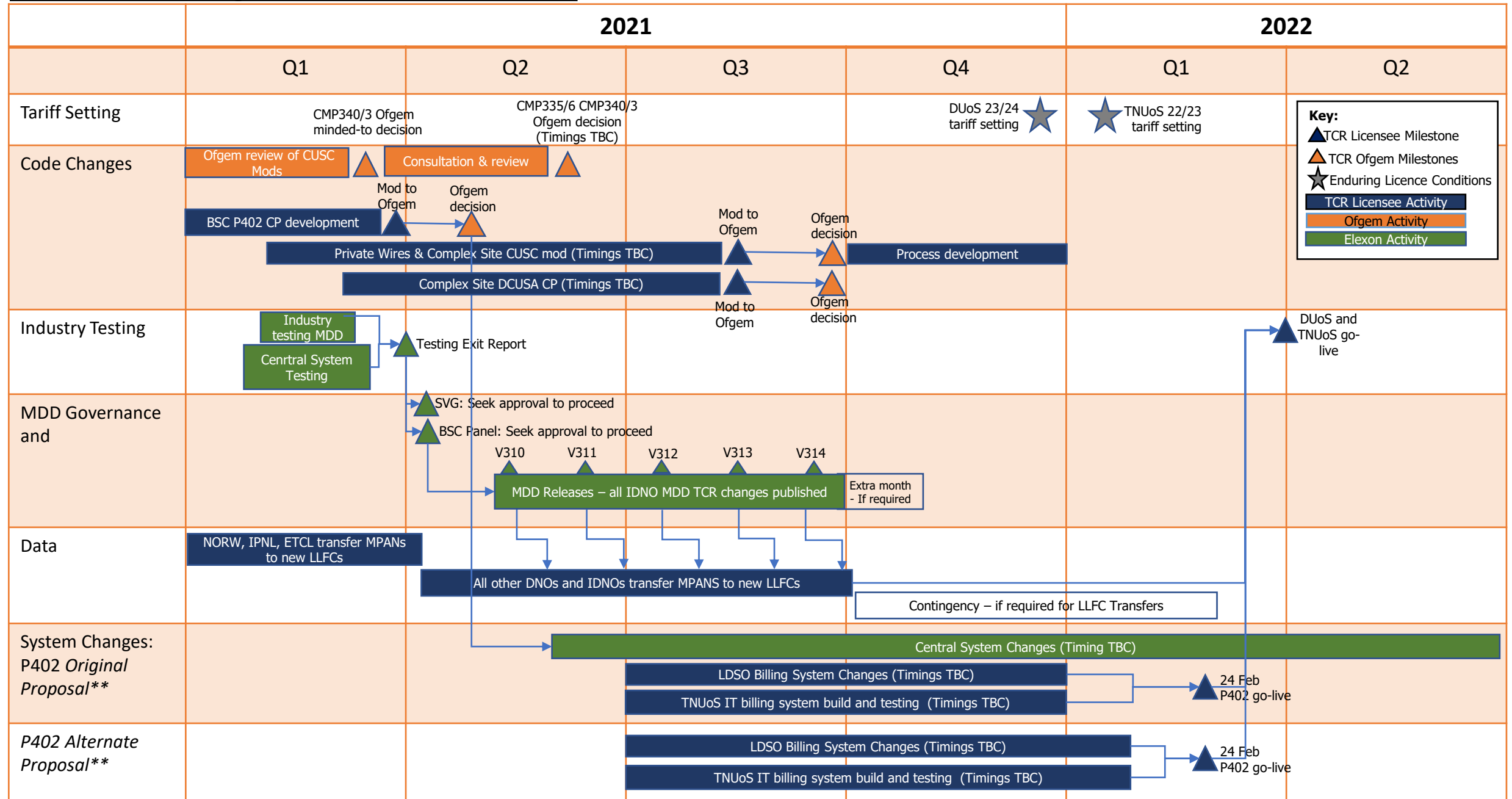


TCR: Demand Charge Residual Workstream Plan



**There are two options under consideration within the P402 modification, each with varying implementation times as indicated. Under the 'alternate proposal' the Central System Changes are not required. The timings presented are the estimated effort required, the specific start and finished dates are still to be determined.