

# CMP413 – Rolling 10-year wider TNUoS generation tariffs

**Monday 23 October 10.00am**

**Online Meeting via Teams**



# Timeline

Claire Goult – ESO Code Administrator

# Timeline for CMP413

| Milestone  | Date  | Milestone   | Date                                       |
|--|---|---|--|
| Modification presented to Panel  | 31 March 2023   | Panel sign off that Workgroup Report has met its Terms of Reference         | 24 November 2023                           |
| Workgroup Nominations (15 Working Days)  | 3 April 2023 to 26 April 2023                             | Code Administrator Consultation (15 working days)                           | 27 November 2023 to 18 December 2023 (5pm) |
| Workgroup 1- Setting the scene – understand Modification process, roles and responsibilities, agree Terms of Reference and timeline, understand the proposed change and agree next steps   | 11 May 2023   | Draft Final Modification Report (DFMR) issued to Panel (5 working days)     | 18 January 2024                            |
| Workgroups 2 to 5 - review current / additional analysis, discuss cap/collar ranges, discuss number of years the TNUoS tariffs are fixed for, identify alternative solutions, draft legal text, draft Workgroup Consultation and questions | 31 May 2023, 21 June 2023, 11 July 2023 and 1 August 2023 | Panel undertake DFMR recommendation vote                                    | 26 January 2024                            |
| Workgroup 6 and 7 – finalise Workgroup Consultation and specific questions   | 23 August 2023 and 6 September                            | Final Modification Report issued to Panel to check votes recorded correctly | 29 January 2024                            |
| Workgroup Consultation (15 working days)   | 11 September to 2 October                                 | Final Modification Report issued to Ofgem                                   | 6 February 2024                            |
| Workgroups 8 to 10 - <i>Review Workgroup Consultation Responses and proposed alternatives, Alternative Vote, Finalise solutions and legal text, Agree that Terms of Reference have been met and Workgroup Vote</i>                         | 9 October, 23 October, 6 November                         | Ofgem decision  | TBC  |
| Workgroup report issued to Panel (5 working days)  | <b>16 November 2023</b>                                   | Implementation Date (10 working days after authority decision)              | 1 April 2024                               |

## **Objectives**

- **Action Update**
- **Solution Clarification/Workgroup Report**
- **AOB**
- **Next steps**



# Action Update

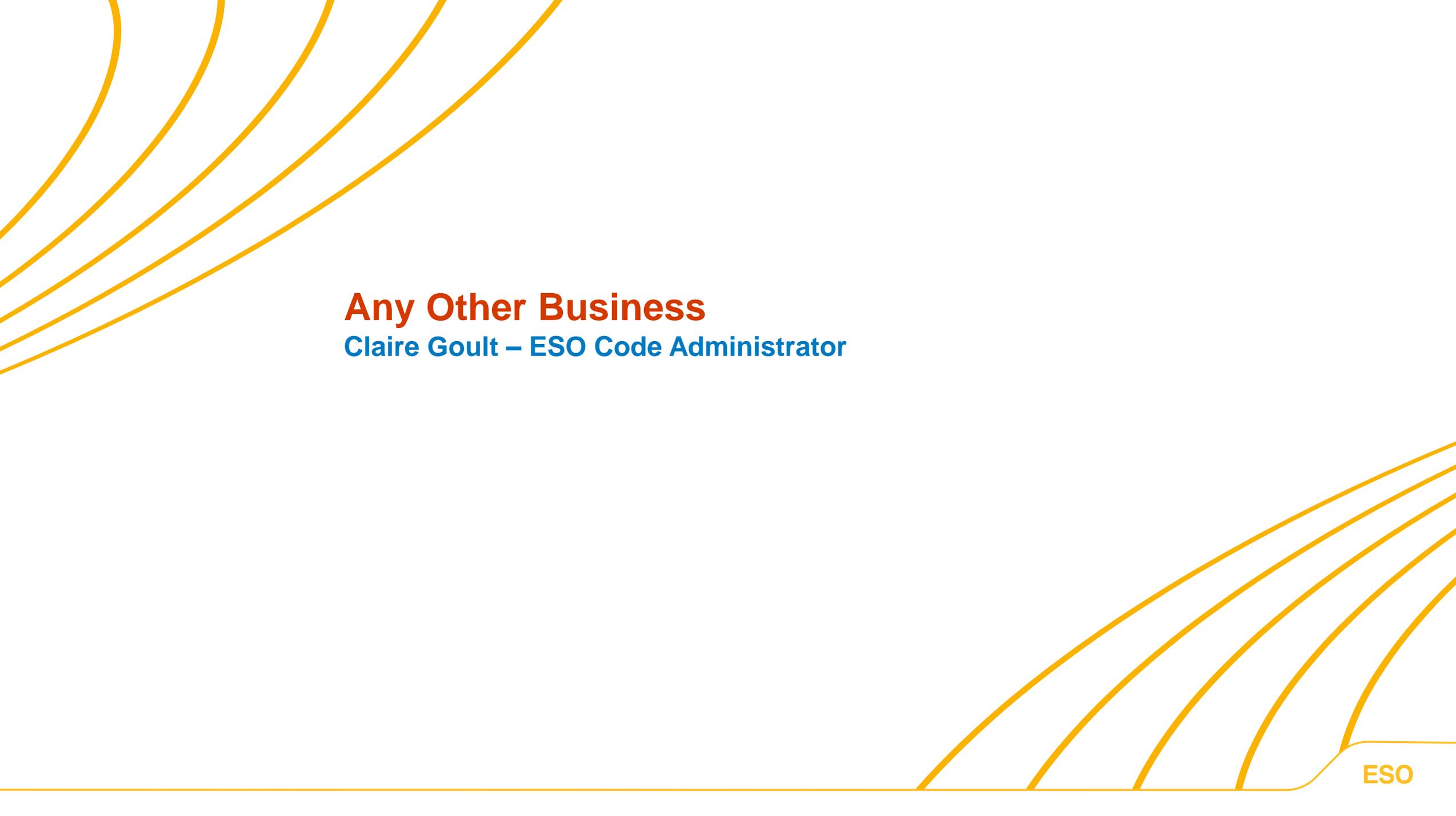
Owners

| Action number | Workgroup Raised | Owner    | Action   |
|---------------|------------------|----------|--|
| 16            | WG8              | Proposer | Share non-confidential analysis (previously shared with developers) with the Workgroup and confidential analysis with Ofgem to provide justification for proposed values |
| 17            | WG8              | JK       | Add more detail to the Alternative Request based on feedback   |
| 18            | WG8              | MC       | To share information highlighting the difference between a forecast and a projection to give the Workgroup a clearer understanding                                       |



# **Solution Clarification/Workgroup Report**

**Proposer**



**Any Other Business**  
**Claire Goult – ESO Code Administrator**



## **Next Steps**

**Claire Goult – ESO Code Administrator**