

# Actions

## Meeting name: CMP315 Workgroup 22/CMP375 Workgroup 19

Date: 05/07/2023

### Actions

| Action number | Workgroup Raised          | Owner         | Action  | Comment  | Due by                        | Status |
|---------------|---------------------------|---------------|---|--|-------------------------------|--------|
| 9             |                           | ESO           | Confirm plan for data request to the Transmission Owners re: WACM2  | Included in discussion during WG18   | 15/05/2023                    | Closed |
| 11            | CMP315 WG21 & CMP375 WG18 | Workgroup     | To understand any impact of CMP353 indexation occurring in the 24/25 (If the implementation of CMP315/CMP375 moved to April 2025).                | Make an agenda item for WG23 and WG20  | Click or tap to enter a date. | Open   |
| 12            | CMP315 WG21 & CMP375 WG18 | Workgroup     | Review impact of implementation being moved back to 2025 to the Terms of Reference (is update required to reflect new price control periods?).    | Complete   | 05/07/2023                    | Closed |
| 13            | CMP315 WG21 & CMP375 WG18 | Workgroup     | To determine which SCR we are referring to in the CMP315 Terms of Reference "i) Be mindful of, and consider, the SCR."                            | It is the Targeted Charging Review SCR – believe there is no implications for this modification. | 05/07/2023                    | Closed |
| 14            | CMP315 WG21 & CMP375 WG18 | ESO           | Original proposal legal text to be tidied up and final version to be shared with the workgroup ahead of the next WG 5/7/23 so members can review. | Complete   | 28/06/2023                    | Closed |
| 15            | CMP315 WG21 & CMP375 WG18 | JZ, MP and PM | To understand the timeline and what's available and when, with the reference to "Price control business plan data" in the WACM 2 legal text.      | Meeting held on June 29th – length is not in the annual update to the                            | 05/07/2023                    | Closed |

|    |                           |         |   |   |            |          |  |
|----|---------------------------|---------|---|---|------------|----------|--|
|    |                           |         |   | Price Control. SHTL and SPT details provided. Legal text updated to reflect this. |            |          |  |
| 16 | CMP315 WG21 & CMP375 WG18 | JZ      | Circulate the smoothed EC's data spreadsheet.   | Data Shared   | 28/06/2023 | Closed   |  |
| 17 | CMP315 WG21 & CMP375 WG18 | PM      | To capture thinking on CATO's post CATO being made a defined term within the STC and subsequent STCP change.  | Wording included in CATO report – WG to review                                    | 05/07/2023 | Closed   |  |
| 18 | CMP315 WG21 & CMP375 WG18 | PM      | Add a line to the legal text around inflating up the 10 years TO data alongside the reinstatement of paragraph 61 but without the steel and labour indexation, just the inflation.  | Complete  | 28/06/2023 | Closed   |  |
| 19 | CMP315 WG21 & CMP375 WG18 | CH      | Workgroup Report – Tariff Analysis: Check that demand and generation tariff charts have been added into the correct annex   | Complete  | 05/07/2023 | Closed   |  |
| 20 | CMP315 WG21 & CMP375 WG18 | JZ      | To share impact on the tariffs (generation, demand and consumers) rather than the Expansion Constants and Expansion Factors that have been gone through already.  | Complete  | 05/07/2023 | Closed   |  |
| 21 | CMP315 WG21 & CMP375 WG18 | CH / AH | Terms of Reference “d) Consider any interaction with demand TNUoS tariffs if floored at zero” Section to be added to the Workgroup Report explaining this as a legacy to the fact the ToR date back to when the TCR and SCR were only halfway through. Relates to the TDR change which needs to be included but not a big impact anymore. | Complete  | 05/07/2023 | Closed   |  |
| 22 | CMP315 WG21 & CMP375 WG18 | PM      | Agenda item for next WG explain why 0.13 smoothing factor and 0.87 weighting factor.  | Covered in WG on the 5th July   | 05/07/2023 | Complete |  |

|    |                                    |               |   |   |            |          |
|----|------------------------------------|---------------|---|---|------------|----------|
| 23 | CMP315<br>WG21 &<br>CMP375<br>WG18 | PM            | Update legal text to reflect the culmination of data building up to 30 years  | PM to check legal text that has been sent out. It is currently included in the explanatory notes, but not in the actual legal text. | 29/07/2023 | On-going |
| 24 | CMP315<br>WG21 &<br>CMP375<br>WG18 | MP            | To complete current historic data, up until recently in Workgroup report  | Completed   | 05/07/2023 | Complete |
| 25 | CMP315<br>WG22 &<br>CMP375<br>WG19 | NS            | To draft formula for 14.15.65 within CMP315 legal text and circulate for comment.   | This has been sent through to PM – legal text to be updated and sent through  | 02/08/2023 | Complete |
| 26 | CMP315<br>WG22 &<br>CMP375<br>WG19 | NS, PM & JZ   | Develop table using 0, 3, 5 and 8 years using NOA data. And to note that it is not likely to be volatile and therefore there may be limited impact. In addition making clear what the assumptions are around. | In progress – to be shared on the 2nd August  | 26/07/2023 | On-going |
| 27 | CMP315<br>WG22 &<br>CMP375<br>WG19 | CH            | To update workgroup report with 5/7/2023 smoothing factor discussion and add in the table provided by LJ  | Included within smoothing factor section  | 06/07/2023 | Complete |
| 28 | CMP315<br>WG22 &<br>CMP375<br>WG19 | CH, PM and NS | To update workgroup report with smoothing factor rationale and on why the smoothing factor is used on every option.   | Included with smoothing factor section  | 26/07/2023 | Complete |
| 29 | CMP315<br>WG22 &<br>CMP375<br>WG19 | JZ            | To flag amount of work to go through the TNT model and update Expansion Factor versus Expansion Constant and look at what it might look like.   | Initial estimate is 6months work - TBC  | 26/07/2023 | On-going |
| 30 | CMP315<br>WG22 &<br>CMP375<br>WG19 | NS            | To consider weighting the 10year more highly and share thoughts with workgroup.   | Click or tap to enter a date.   | 26/07/2023 | On-going |
| 31 | CMP315<br>WG22 &<br>CMP375<br>WG19 | PM            | To clarify “Consider in terms of aligning with Recital 63 of EU Renewable Energy Directive (2009/28/EC)”  | Info sent through – CH to   | 02/08/2023 | Complete |

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communicate  
with WG

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