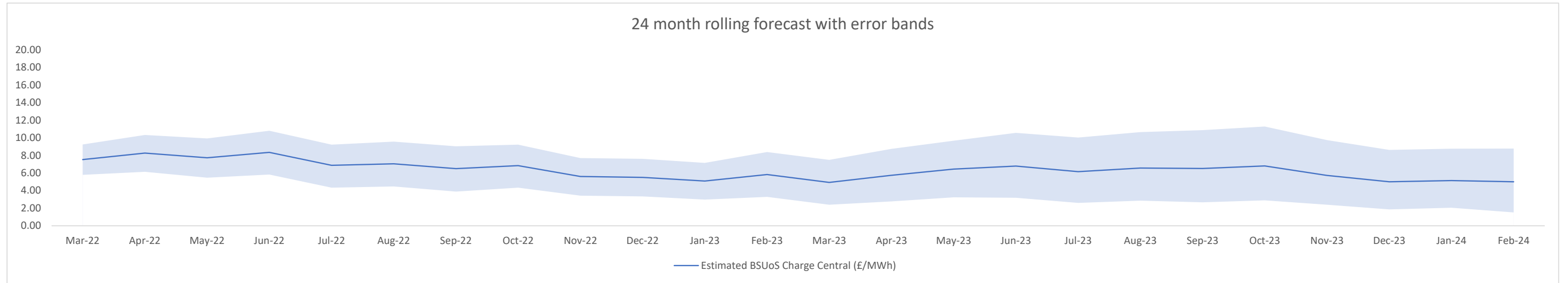
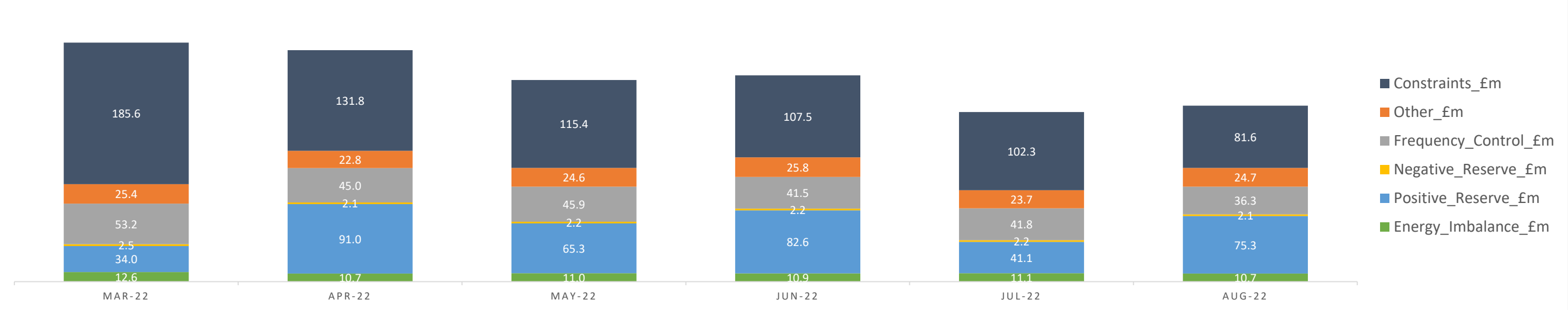


BSUoS Forecast for Mar-22



	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Balancing Costs (Central) £m	313.3	303.4	264.4	270.5	222.2	230.7	220.9	252.1	246.9	246.6	246.2	236.4	199.9	206.5	219.5	218.6	200.2	217.1	225.3	252.7	255.6	224.2	251.4	201.5
Balancing Costs (Upper) £m	391.8	386.4	347.6	358.3	308.3	323.4	317.5	348.9	348.8	351.3	357.5	350.5	317.6	326.5	341.4	353.4	341.2	366.7	391.3	435.4	451.2	404.1	445.9	370.5
Balancing Costs (Lower) £m	233.6	218.6	178.7	181.0	130.2	136.6	121.5	149.7	140.7	139.3	133.4	122.5	83.4	87.3	98.2	90.2	70.4	80.8	78.3	94.0	93.4	68.1	85.9	46.4
Estimated Internal BSUoS & ESO Incentive £m	24.04	23.26	24.04	23.26	24.04	24.04	23.26	24.04	23.26	24.04	24.04	21.71	24.04	23.26	24.04	23.26	24.04	24.04	23.26	24.04	23.26	24.04	24.04	21.71
BSUoS Cost Recovery £m	5.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALoMCP £m	1.12	1.08	1.12	1.08	1.12	1.12	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMP345/350 Deferred Costs £m	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMP381 Deferred Costs £m	0.00	2.48	2.56	2.48	2.56	2.56	2.48	2.56	2.48	2.56	2.56	2.31	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total BSUoS (Central) £m	346.1	330.2	292.1	297.3	249.9	258.4	247.7	278.7	272.6	273.2	272.8	260.4	226.5	229.8	243.5	241.9	224.2	241.1	248.6	276.7	278.9	248.2	275.4	223.2
Total BSUoS (Upper) £m	424.6	413.2	375.3	385.1	336.0	351.1	344.3	375.5	374.5	377.9	384.1	374.5	344.2	349.8	365.4	376.7	365.2	390.7	414.6	459.4	474.5	428.1	469.9	392.2
Total BSUoS (Lower) £m	266.4	245.4	206.4	207.8	157.9	164.3	148.3	176.3	166.4	165.9	160.0	146.5	110.0	110.6	122.2	113.5	94.4	104.8	101.6	118.0	116.7	92.1	109.9	68.1
Estimated BSUoS Volume (TWh)	45.99	40.04	37.86	35.66	36.44	36.73	38.17	40.75	48.75	49.68	53.73	44.70	45.99	40.04	37.86	35.66	36.44	36.73	38.17	40.75	48.75	49.68	53.73	44.70
Estimated BSUoS Charge Central (£/MWh)	7.53	8.25	7.72	8.34	6.86	7.04	6.49	6.84	5.59	5.50	5.08	5.83	4.93	5.74	6.43	6.78	6.15	6.56	6.51	6.79	5.72	5.00	5.13	4.99
Estimated BSUoS Charge Upper (£/MWh)	9.23	10.32	9.91	10.80	9.22	9.56	9.02	9.22	7.68	7.61	7.15	8.38	7.48	8.74	9.65	10.56	10.02	10.64	10.86	11.27	9.73	8.62	8.75	8.77
Estimated BSUoS Charge Lower (£/MWh)	5.79	6.13	5.45	5.83	4.33	4.47	3.89	4.33	3.41	3.34	2.98	3.28	2.39	2.76	3.23	3.18	2.59	2.85	2.66	2.90	2.39	1.85	2.05	1.52

Balancing Costs Central Forecast Breakdown for next 6 months



	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
Energy_Imbalance_£m	12.6	10.7	11.0	10.9	11.1	10.7 #
Positive_Reserve_£m	34.0	91.0	65.3	82.6	41.1	75.3 #
Negative_Reserve_£m	2.5	2.1	2.2	2.2	2.2	2.1 #
Frequency_Control_£m	53.2	45.0	45.9	41.5	41.8	36.3 #
Other_£m	25.4	22.8	24.6	25.8	23.7	24.7 #
Constraints_£m	185.6	131.8	115.4	107.5	102.3	81.6 #
Total_£m	313.3	303.4	264.4	270.5	222.2	230.7

BSUoS Forecast for Mar-22



Balancing Costs	Forecast for March 2022 is £303 million. This is approximately £60m lower than the outturn for January 2022.
Energy model considerations	<p>The Balancing Costs model uses the patterns of costs historically which are then adjusted for changes in prices, changes in wind outturn/forecast to create a baseline which can then be projected forward and shaped based on an understanding of the shaping of costs through the year.</p> <p>Wholesale electricity prices for March are forecast to be similar to recent months.</p> <p>Forecast is £10 million lower than that for February 2022. Similar proportion of demand provided by renewables, but shift in contribution between wind and solar.</p> <p>There are no planned or current outages on interconnectors or the Western HVDC Link</p> <p>Please note that Restoration costs, shown as a separate line item in the forecast last month have been included in the Other category in the breakdown and will continue to be shown in this way in future forecasts.</p>
Constraint model considerations	The new constraint cost forecast modelling is not yet included in the BSUoS forecast. Next month we anticipate this to be included.
Estimated internal BSUoS	No changes from previous forecasts
BSUoS Cost Recovery	No changes from previous forecasts. This represents the trades under-recovery which will end on the last day of March 2022.
ALoMCP	Updated to reflect anticipated recovery of these costs at ~£36k/ day
CMP345/350 Deferred Costs	No changes from previous forecasts
CMP381 Deferred Costs	Based on Initial Interim (II) data, there is currently c.£32m deferred to 2022/23. This has been reflected in the forecast figures for 2022/23. This value will be updated in the next forecast based on the value of costs deferred due to this scheme.
Estimated BSUoS Volume	No changes from previous forecasts
BSUoS Reform	This forecast does not currently contain any allowance for the outcome of the BSUoS reform work (CMP308 and CMP361/362) whereby charges would be moved so as charged 100% to final demand and fixed in advance by the ESO. Once further detail is known in regards to the outcome of this process we will update our forecast accordingly.