

Date: 10/05/2022

Settlement Day:01/05/2022

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

Internal Scheme Code:22/23

Internal Scheme Name:2022/2023

Internal Scheme Day: 31

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+ .000	+ .000
Daily Cashflow SO RR	+ .000	+ .000
Daily Total SO Cashflow	+8,622.440	+101,323,676.180
Balancing Services Contract Cost	+2,100,000.000	+65,100,000.000
Balancing Services Cost Variable	+472,830.020	+15,137,896.130
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+ .000	+ .000
Black Start Testing Costs	+ .000	+ .000
Black Start Availability Costs	+100,000.000	+3,100,000.000
Black Start Other Costs	+ .000	+ .000
System Operator Internal Costs	+1,051,037.140	+32,582,151.340
System Innovation Costs	+ .000	+ .000
Prior Year Cost Recovery	+ .000	+ .000
SO-TO Outage Costs	+3,680.000	+114,080.000
ALoMCP Recovery	+32,876.710	+1,019,178.010
ESO Incentive t-1 + Trades UR	+ .000	+ .000
Wind Forecast Incentive	+ .000	+ .000
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+1,051,037.140	+32,582,151.340
Total External Costs	+2,718,009.170	+185,794,830.320
Total Adjusted Energy Volume (MWh)	+1,320,299.015	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+24,953.606	+79,502.474	+3.18601
02	+24,603.347	+61,925.803	+2.51697
03	+24,392.641	+52,991.104	+2.17242
04	+24,509.037	+51,372.842	+2.09608
05	+24,349.461	+52,217.161	+2.14449
06	+23,908.481	+45,107.445	+1.88667
07	+23,614.110	+40,587.894	+1.71880
08	+23,344.067	+39,868.909	+1.70788
09	+23,212.335	+41,785.250	+1.80013
10	+23,023.213	+40,671.497	+1.76654
11	+23,123.144	+39,662.128	+1.71526
12	+22,950.009	+32,236.631	+1.40465
13	+23,488.485	+42,362.805	+1.80356
14	+23,868.200	+58,845.337	+2.46543
15	+24,787.878	+36,866.907	+1.48730
16	+25,705.779	+43,747.222	+1.70184
17	+26,995.438	+62,783.854	+2.32572
18	+27,908.265	+92,767.824	+3.32403
19	+28,721.046	+107,196.636	+3.73234
20	+29,274.498	+101,522.446	+3.46795
21	+29,345.454	+74,310.971	+2.53228
22	+29,582.819	+70,662.928	+2.38865
23	+29,290.185	+27,246.512	+0.93023
24	+29,570.678	+57,951.542	+1.95976
25	+29,907.122	+64,564.431	+2.15883
26	+29,930.911	+54,013.973	+1.80462
27	+29,405.555	+91,995.755	+3.12852
28	+28,935.234	+79,932.257	+2.76245
29	+28,912.209	+78,332.195	+2.70931
30	+28,839.756	+68,570.830	+2.37765
31	+29,163.279	+69,082.508	+2.36882
32	+29,286.699	+77,282.772	+2.63884
33	+29,748.351	+103,956.159	+3.49452
34	+30,192.595	+116,235.351	+3.84980
35	+30,664.143	+107,823.065	+3.51626
36	+30,807.049	+108,629.835	+3.52614
37	+31,008.883	+120,038.495	+3.87110
38	+30,895.038	+134,241.181	+4.34507
39	+30,726.371	+133,232.634	+4.33610
40	+30,304.815	+113,553.274	+3.74704
41	+30,329.439	+99,683.201	+3.28668
42	+30,031.924	+91,832.070	+3.05782

43	+29,699.641	+128,275.866	+4.31910
44	+28,906.864	+100,098.579	+3.46280
45	+28,569.677	+114,147.741	+3.99542
46	+27,364.568	+104,638.031	+3.82385
47	+26,640.914	+125,933.534	+4.72707
48	+25,505.802	+128,758.453	+5.04820

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost(£)	Cashflow SO RR Cost(£)	Total SO Cashflow Cost(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)
01	+0.01890	+0.00	+0.00	+17,366.95	+39,690.000	+0.000
02	+0.01863	+0.00	+0.00	+677.93	+39,123.000	+0.000
03	+0.01848	+0.00	+0.00	-7,763.63	+38,808.000	+0.000
04	+0.01856	+0.00	+0.00	-9,644.90	+38,976.000	+0.000
05	+0.01844	+0.00	+0.00	-8,406.07	+38,724.000	+0.000
06	+0.01811	+0.00	+0.00	-14,430.88	+38,031.000	+0.000
07	+0.01789	+0.00	+0.00	-18,227.16	+37,569.000	+0.000
08	+0.01768	+0.00	+0.00	-18,255.75	+37,128.000	+0.000
09	+0.01758	+0.00	+0.00	-16,010.65	+36,918.000	+0.000
10	+0.01744	+0.00	+0.00	-16,664.14	+36,624.000	+0.000
11	+0.01751	+0.00	+0.00	-17,903.64	+36,771.000	+0.000
12	+0.01738	+0.00	+0.00	-24,901.75	+36,498.000	+0.000
13	+0.01779	+0.00	+0.00	-16,123.49	+37,359.000	+0.000
14	+0.01808	+0.00	+0.00	-594.36	+37,968.000	+0.000
15	+0.01877	+0.00	+0.00	-24,841.23	+39,417.000	+0.000
16	+0.01947	+0.00	+0.00	-20,262.23	+40,887.000	+0.000
17	+0.02045	+0.00	+0.00	-4,447.44	+42,945.000	+0.000
18	+0.02114	+0.00	+0.00	+23,268.09	+44,394.000	+0.000
19	+0.02175	+0.00	+0.00	+35,691.47	+45,675.000	+0.000
20	+0.02217	+0.00	+0.00	+28,636.49	+46,557.000	+0.000
21	+0.02223	+0.00	+0.00	+1,227.76	+46,683.000	+0.000
22	+0.02241	+0.00	+0.00	-3,012.05	+47,061.000	+0.000
23	+0.02218	+0.00	+0.00	-45,672.32	+46,578.000	+0.000
24	+0.02240	+0.00	+0.00	-15,690.56	+47,040.000	+0.000
25	+0.02265	+0.00	+0.00	-9,899.57	+47,565.000	+0.000
26	+0.02267	+0.00	+0.00	-20,515.78	+47,607.000	+0.000
27	+0.02227	+0.00	+0.00	+18,781.04	+46,767.000	+0.000
28	+0.02192	+0.00	+0.00	+7,868.20	+46,032.000	+0.000
29	+0.02190	+0.00	+0.00	+6,333.89	+45,990.000	+0.000
30	+0.02184	+0.00	+0.00	-3,230.22	+45,864.000	+0.000
31	+0.02209	+0.00	+0.00	-3,540.44	+46,389.000	+0.000
32	+0.02218	+0.00	+0.00	+4,363.94	+46,578.000	+0.000
33	+0.02253	+0.00	+0.00	+975.02	+47,313.000	+28,911.650
34	+0.02287	+0.00	+0.00	+12,136.43	+48,027.000	+28,911.650
35	+0.02323	+0.00	+0.00	-2,098.42	+48,783.000	+33,550.680
36	+0.02333	+0.00	+0.00	-1,620.41	+48,993.000	+33,550.680
37	+0.02349	+0.00	+0.00	+3,385.46	+49,329.000	+39,427.455
38	+0.02340	+0.00	+0.00	+17,884.03	+49,140.000	+39,427.455
39	+0.02327	+0.00	+0.00	+14,594.45	+48,867.000	+42,135.875
40	+0.02295	+0.00	+0.00	-4,032.88	+48,195.000	+42,135.875
41	+0.02297	+0.00	+0.00	+24,167.17	+48,237.000	+0.000
42	+0.02275	+0.00	+0.00	+17,039.31	+47,775.000	+0.000

43	+0.02249	+ .00	+ .00	+5,684.53	+47,229.000	+48,653.350
44	+0.02189	+ .00	+ .00	-20,520.20	+45,969.000	+48,653.350
45	+0.02164	+ .00	+ .00	-731.79	+45,444.000	+43,736.000
46	+0.02073	+ .00	+ .00	-7,249.79	+43,533.000	+43,736.000
47	+0.02018	+ .00	+ .00	+59,589.89	+42,378.000	+ .000
48	+0.01932	+ .00	+ .00	+65,242.14	+40,572.000	+ .000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+0.000	+0.000	+0.000	+1,890.000	+0.000	+19,864.602
02	+0.000	+0.000	+0.000	+1,863.000	+0.000	+19,580.822
03	+0.000	+0.000	+0.000	+1,848.000	+0.000	+19,423.166
04	+0.000	+0.000	+0.000	+1,856.000	+0.000	+19,507.249
05	+0.000	+0.000	+0.000	+1,844.000	+0.000	+19,381.125
06	+0.000	+0.000	+0.000	+1,811.000	+0.000	+19,034.283
07	+0.000	+0.000	+0.000	+1,789.000	+0.000	+18,803.054
08	+0.000	+0.000	+0.000	+1,768.000	+0.000	+18,582.337
09	+0.000	+0.000	+0.000	+1,758.000	+0.000	+18,477.233
10	+0.000	+0.000	+0.000	+1,744.000	+0.000	+18,330.088
11	+0.000	+0.000	+0.000	+1,751.000	+0.000	+18,403.660
12	+0.000	+0.000	+0.000	+1,738.000	+0.000	+18,267.025
13	+0.000	+0.000	+0.000	+1,779.000	+0.000	+18,697.951
14	+0.000	+0.000	+0.000	+1,808.000	+0.000	+19,002.751
15	+0.000	+0.000	+0.000	+1,877.000	+0.000	+19,727.967
16	+0.000	+0.000	+0.000	+1,947.000	+0.000	+20,463.693
17	+0.000	+0.000	+0.000	+2,045.000	+0.000	+21,493.710
18	+0.000	+0.000	+0.000	+2,114.000	+0.000	+22,218.925
19	+0.000	+0.000	+0.000	+2,175.000	+0.000	+22,860.058
20	+0.000	+0.000	+0.000	+2,217.000	+0.000	+23,301.493
21	+0.000	+0.000	+0.000	+2,223.000	+0.000	+23,364.556
22	+0.000	+0.000	+0.000	+2,241.000	+0.000	+23,553.742
23	+0.000	+0.000	+0.000	+2,218.000	+0.000	+23,312.004
24	+0.000	+0.000	+0.000	+2,240.000	+0.000	+23,543.232
25	+0.000	+0.000	+0.000	+2,265.000	+0.000	+23,805.991
26	+0.000	+0.000	+0.000	+2,267.000	+0.000	+23,827.012
27	+0.000	+0.000	+0.000	+2,227.000	+0.000	+23,406.597
28	+0.000	+0.000	+0.000	+2,192.000	+0.000	+23,038.734
29	+0.000	+0.000	+0.000	+2,190.000	+0.000	+23,017.713
30	+0.000	+0.000	+0.000	+2,184.000	+0.000	+22,954.651
31	+0.000	+0.000	+0.000	+2,209.000	+0.000	+23,217.410
32	+0.000	+0.000	+0.000	+2,218.000	+0.000	+23,312.004
33	+0.000	+0.000	+0.000	+2,253.000	+0.000	+23,679.867
34	+0.000	+0.000	+0.000	+2,287.000	+0.000	+24,037.219
35	+0.000	+0.000	+0.000	+2,323.000	+0.000	+24,415.593
36	+0.000	+0.000	+0.000	+2,333.000	+0.000	+24,520.696
37	+0.000	+0.000	+0.000	+2,349.000	+0.000	+24,688.862
38	+0.000	+0.000	+0.000	+2,340.000	+0.000	+24,594.269
39	+0.000	+0.000	+0.000	+2,327.000	+0.000	+24,457.634
40	+0.000	+0.000	+0.000	+2,295.000	+0.000	+24,121.302
41	+0.000	+0.000	+0.000	+2,297.000	+0.000	+24,142.323
42	+0.000	+0.000	+0.000	+2,275.000	+0.000	+23,911.095

43	+.000	+.000	+.000	+2,249.000	+.000	+23,637.825
44	+.000	+.000	+.000	+2,189.000	+.000	+23,007.203
45	+.000	+.000	+.000	+2,164.000	+.000	+22,744.444
46	+.000	+.000	+.000	+2,073.000	+.000	+21,788.000
47	+.000	+.000	+.000	+2,018.000	+.000	+21,209.929
48	+.000	+.000	+.000	+1,932.000	+.000	+20,306.038

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	SO-TO Outage Costs	ALoMCP Recovery	ESO Incentive t-1 + Trades UR	Wind forecast Incentive(£)
01	+.000	+.000	+69.552	+621.370	+.000	+.000
02	+.000	+.000	+68.558	+612.493	+.000	+.000
03	+.000	+.000	+68.006	+607.562	+.000	+.000
04	+.000	+.000	+68.301	+610.192	+.000	+.000
05	+.000	+.000	+67.859	+606.247	+.000	+.000
06	+.000	+.000	+66.645	+595.397	+.000	+.000
07	+.000	+.000	+65.835	+588.164	+.000	+.000
08	+.000	+.000	+65.062	+581.260	+.000	+.000
09	+.000	+.000	+64.694	+577.973	+.000	+.000
10	+.000	+.000	+64.179	+573.370	+.000	+.000
11	+.000	+.000	+64.437	+575.671	+.000	+.000
12	+.000	+.000	+63.958	+571.397	+.000	+.000
13	+.000	+.000	+65.467	+584.877	+.000	+.000
14	+.000	+.000	+66.534	+594.411	+.000	+.000
15	+.000	+.000	+69.074	+617.096	+.000	+.000
16	+.000	+.000	+71.650	+640.110	+.000	+.000
17	+.000	+.000	+75.256	+672.329	+.000	+.000
18	+.000	+.000	+77.795	+695.014	+.000	+.000
19	+.000	+.000	+80.040	+715.068	+.000	+.000
20	+.000	+.000	+81.586	+728.877	+.000	+.000
21	+.000	+.000	+81.806	+730.849	+.000	+.000
22	+.000	+.000	+82.469	+736.767	+.000	+.000
23	+.000	+.000	+81.622	+729.205	+.000	+.000
24	+.000	+.000	+82.432	+736.438	+.000	+.000
25	+.000	+.000	+83.352	+744.657	+.000	+.000
26	+.000	+.000	+83.426	+745.315	+.000	+.000
27	+.000	+.000	+81.954	+732.164	+.000	+.000
28	+.000	+.000	+80.666	+720.657	+.000	+.000
29	+.000	+.000	+80.592	+720.000	+.000	+.000
30	+.000	+.000	+80.371	+718.027	+.000	+.000
31	+.000	+.000	+81.291	+726.247	+.000	+.000
32	+.000	+.000	+81.622	+729.205	+.000	+.000
33	+.000	+.000	+82.910	+740.712	+.000	+.000
34	+.000	+.000	+84.162	+751.890	+.000	+.000
35	+.000	+.000	+85.486	+763.726	+.000	+.000
36	+.000	+.000	+85.854	+767.014	+.000	+.000
37	+.000	+.000	+86.443	+772.274	+.000	+.000
38	+.000	+.000	+86.112	+769.315	+.000	+.000
39	+.000	+.000	+85.634	+765.041	+.000	+.000
40	+.000	+.000	+84.456	+754.520	+.000	+.000
41	+.000	+.000	+84.530	+755.178	+.000	+.000
42	+.000	+.000	+83.720	+747.945	+.000	+.000



43	+.000	+.000	+82.763	+739.397	+.000	+.000
44	+.000	+.000	+80.555	+719.671	+.000	+.000
45	+.000	+.000	+79.635	+711.452	+.000	+.000
46	+.000	+.000	+76.286	+681.534	+.000	+.000
47	+.000	+.000	+74.262	+663.452	+.000	+.000
48	+.000	+.000	+71.098	+635.178	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(f)	Total Period BSUoS charges(f)
01	+ .000	+79,502.474
02	+ .000	+61,925.803
03	+ .000	+52,991.104
04	+ .000	+51,372.842
05	+ .000	+52,217.161
06	+ .000	+45,107.445
07	+ .000	+40,587.894
08	+ .000	+39,868.909
09	+ .000	+41,785.250
10	+ .000	+40,671.497
11	+ .000	+39,662.128
12	+ .000	+32,236.631
13	+ .000	+42,362.805
14	+ .000	+58,845.337
15	+ .000	+36,866.907
16	+ .000	+43,747.222
17	+ .000	+62,783.854
18	+ .000	+92,767.824
19	+ .000	+107,196.636
20	+ .000	+101,522.446
21	+ .000	+74,310.971
22	+ .000	+70,662.928
23	+ .000	+27,246.512
24	+ .000	+57,951.542
25	+ .000	+64,564.431
26	+ .000	+54,013.973
27	+ .000	+91,995.755
28	+ .000	+79,932.257
29	+ .000	+78,332.195
30	+ .000	+68,570.830
31	+ .000	+69,082.508
32	+ .000	+77,282.772
33	+ .000	+103,956.159
34	+ .000	+116,235.351
35	+ .000	+107,823.065
36	+ .000	+108,629.835
37	+ .000	+120,038.495
38	+ .000	+134,241.181
39	+ .000	+133,232.634
40	+ .000	+113,553.274
41	+ .000	+99,683.201
42	+ .000	+91,832.070

43	+.000	+128,275.866
44	+.000	+100,098.579
45	+.000	+114,147.741
46	+.000	+104,638.031
47	+.000	+125,933.534
48	+.000	+128,758.453