

Date: 06/08/2021

Settlement Day:13/06/2020

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:20/21

Internal Scheme Name:2020/2021

Internal Scheme Day: 74

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+2,031,780.040	+224,387,238.720
Daily Cashflow SO RR	+0.000	+0.000
Daily Total SO Cashflow	+2,018,017.420	+222,950,921.410
Balancing Services Contract Cost	+1,286,117.768	+89,304,472.930
Balancing Services Cost Variable	+331,271.290	+28,571,275.146
ESO Incentive Recovery Costs	+0.000	+0.000
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+20,584.060
Black Start Availability Costs	+125,001.170	+8,865,917.680
Black Start Other Costs	+9,510.770	+123,640.010
System Operator Internal Costs	+613,907.380	+45,429,146.120
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,763.110	+204,470.140
EMR Incentive Revenue	+0.000	+0.000
ESO Incentive Recovery t-1	+0.000	+0.000
ALoMCP Recovery	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+613,907.380	+45,429,146.120
Total External Costs	+3,772,681.528	+350,041,281.376
Total Adjusted Energy Volume (MWh)	+895,912.897	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+18,005.249	+120,410.269	+6.68751
02	+17,546.673	+107,686.676	+6.13716
03	+17,251.773	+104,176.677	+6.03861
04	+16,983.596	+105,510.067	+6.21247
05	+16,927.191	+109,160.866	+6.44885
06	+16,391.809	+106,841.419	+6.51798
07	+16,057.248	+114,445.885	+7.12737
08	+15,852.596	+108,673.336	+6.85524
09	+15,721.862	+113,885.663	+7.24378
10	+15,345.562	+101,814.107	+6.63476
11	+15,431.133	+100,158.904	+6.49070
12	+15,639.468	+106,758.966	+6.82625
13	+15,510.678	+100,043.976	+6.45001
14	+16,096.611	+101,952.995	+6.33382
15	+16,765.845	+96,569.502	+5.75989
16	+17,355.124	+86,529.780	+4.98583
17	+18,002.402	+78,028.746	+4.33435
18	+18,516.234	+91,056.600	+4.91766
19	+18,675.098	+91,522.581	+4.90078
20	+18,666.327	+96,880.668	+5.19013
21	+18,616.609	+98,306.228	+5.28057
22	+18,592.146	+91,416.699	+4.91695
23	+18,454.231	+87,195.569	+4.72496
24	+18,388.119	+84,437.435	+4.59196
25	+18,347.969	+84,662.918	+4.61429
26	+18,094.744	+86,762.744	+4.79491
27	+17,890.362	+86,615.180	+4.84144
28	+17,794.191	+80,651.477	+4.53246
29	+17,677.442	+73,264.043	+4.14449
30	+17,657.937	+69,560.707	+3.93935
31	+17,929.685	+82,596.822	+4.60671
32	+18,242.740	+71,582.567	+3.92389
33	+18,989.082	+73,422.834	+3.86658
34	+20,087.893	+82,784.620	+4.12112
35	+21,136.550	+92,617.382	+4.38186
36	+21,805.529	+104,847.887	+4.80832
37	+22,288.982	+98,080.509	+4.40040
38	+22,518.852	+93,392.157	+4.14729
39	+22,619.246	+92,721.400	+4.09923
40	+22,439.663	+88,063.270	+3.92445
41	+22,165.758	+85,768.227	+3.86940
42	+21,905.045	+78,987.490	+3.60590

43	+21,857.650	+76,487.660	+3.49935
44	+22,212.071	+72,507.127	+3.26431
45	+21,801.033	+66,732.584	+3.06098
46	+21,222.840	+62,459.062	+2.94301
47	+19,780.545	+85,150.868	+4.30478
48	+18,653.504	+93,405.760	+5.00741

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost (£)	Cashflow SO RR Cost (£)	Total SO Cashflow Cost (£)	Balancing Services Contract Cost (£)	Balancing Services Cost Variable (£)
01	+0.02010	+59,080.27	+0.00	+58,865.21	+25,850.967	+20,595.325
02	+0.01959	+47,327.68	+0.00	+47,180.64	+25,195.047	+20,595.325
03	+0.01926	+44,996.22	+0.00	+44,897.19	+24,770.628	+20,041.085
04	+0.01896	+47,099.94	+0.00	+46,841.77	+24,384.793	+20,041.085
05	+0.01889	+52,820.99	+0.00	+52,673.59	+24,294.765	+18,002.675
06	+0.01830	+51,846.35	+0.00	+51,556.15	+23,535.955	+18,002.675
07	+0.01792	+60,340.37	+0.00	+60,148.79	+23,047.230	+17,788.675
08	+0.01769	+55,028.72	+0.00	+54,844.82	+22,751.423	+17,788.675
09	+0.01755	+60,270.50	+0.00	+60,064.52	+22,571.367	+18,066.525
10	+0.01713	+49,234.54	+0.00	+48,848.63	+22,031.197	+18,066.525
11	+0.01722	+47,716.62	+0.00	+47,644.08	+22,146.948	+17,432.515
12	+0.01746	+53,891.98	+0.00	+53,755.19	+22,455.616	+17,432.515
13	+0.01731	+37,966.56	+0.00	+37,787.24	+22,262.699	+26,991.070
14	+0.01797	+34,487.60	+0.00	+34,235.70	+23,111.536	+31,107.010
15	+0.01871	+34,167.67	+0.00	+33,860.94	+24,063.263	+24,590.675
16	+0.01937	+22,988.31	+0.00	+22,476.60	+24,912.101	+24,590.675
17	+0.02009	+40,715.44	+0.00	+39,980.63	+25,838.106	-2,881.245
18	+0.02067	+52,637.94	+0.00	+51,826.85	+26,584.054	-2,881.245
19	+0.02084	+52,797.86	+0.00	+52,044.47	+26,802.694	-2,979.225
20	+0.02083	+58,357.57	+0.00	+57,422.93	+26,789.833	-2,979.225
21	+0.02078	+57,282.23	+0.00	+56,717.09	+26,725.527	-745.960
22	+0.02075	+49,997.85	+0.00	+49,888.68	+26,686.944	-745.960
23	+0.02060	+44,103.62	+0.00	+43,998.23	+26,494.026	+1,228.955
24	+0.02052	+41,561.73	+0.00	+41,403.08	+26,391.137	+1,228.955
25	+0.02048	+41,955.05	+0.00	+41,603.83	+26,339.692	+1,335.180
26	+0.02020	+44,588.19	+0.00	+44,274.10	+25,979.579	+1,335.180
27	+0.01997	+45,031.15	+0.00	+44,809.19	+25,683.772	+1,121.105
28	+0.01986	+39,188.12	+0.00	+39,069.59	+25,542.299	+1,121.105
29	+0.01973	+36,363.33	+0.00	+36,172.81	+25,375.104	-3,104.700
30	+0.01971	+32,633.82	+0.00	+32,510.22	+25,349.381	-3,104.700
31	+0.02001	+45,747.66	+0.00	+45,553.47	+25,735.217	-3,723.025
32	+0.02036	+34,299.83	+0.00	+33,826.16	+26,185.358	-3,723.025
33	+0.02120	+30,740.47	+0.00	+29,224.47	+27,265.697	+1,007.600
34	+0.02242	+36,372.21	+0.00	+36,100.75	+28,834.760	+1,007.600
35	+0.02359	+43,096.57	+0.00	+42,924.42	+30,339.518	+1,633.050
36	+0.02434	+53,864.33	+0.00	+53,626.95	+31,304.106	+1,633.050
37	+0.02488	+51,016.42	+0.00	+50,710.32	+31,998.610	-3,317.840
38	+0.02514	+45,648.03	+0.00	+45,492.27	+32,333.001	-3,317.840
39	+0.02525	+44,818.22	+0.00	+44,677.27	+32,474.474	-3,397.700
40	+0.02505	+36,413.76	+0.00	+36,315.56	+32,217.250	+713.340
41	+0.02474	+35,086.62	+0.00	+34,947.32	+31,818.554	+418.100
42	+0.02445	+28,828.88	+0.00	+28,757.40	+31,445.579	+418.100

43	+0.02440	+25,976.50	+.00	+25,814.32	+31,381.274	+963.215
44	+0.02479	+21,043.53	+.00	+21,039.24	+31,882.859	+963.215
45	+0.02433	+22,922.58	+.00	+22,730.82	+31,291.245	-5,565.750
46	+0.02369	+19,789.01	+.00	+19,761.17	+30,468.130	-5,565.750
47	+0.02208	+24,548.40	+.00	+24,145.43	+28,397.480	+16,021.850
48	+0.02082	+35,088.80	+.00	+34,967.32	+26,776.972	+16,021.850

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+0.000	+0.000	+0.000	+2,512.524	+191.166	+12,339.538
02	+0.000	+0.000	+0.000	+2,448.773	+186.316	+12,026.446
03	+0.000	+0.000	+0.000	+2,407.523	+183.177	+11,823.856
04	+0.000	+0.000	+0.000	+2,370.022	+180.324	+11,639.684
05	+0.000	+0.000	+0.000	+2,361.272	+179.658	+11,596.710
06	+0.000	+0.000	+0.000	+2,287.521	+174.047	+11,234.505
07	+0.000	+0.000	+0.000	+2,240.021	+170.433	+11,001.220
08	+0.000	+0.000	+0.000	+2,211.271	+168.246	+10,860.022
09	+0.000	+0.000	+0.000	+2,193.771	+166.914	+10,774.075
10	+0.000	+0.000	+0.000	+2,141.270	+162.919	+10,516.233
11	+0.000	+0.000	+0.000	+2,152.520	+163.775	+10,571.485
12	+0.000	+0.000	+0.000	+2,182.520	+166.058	+10,718.823
13	+0.000	+0.000	+0.000	+2,163.770	+164.631	+10,626.737
14	+0.000	+0.000	+0.000	+2,246.271	+170.909	+11,031.916
15	+0.000	+0.000	+0.000	+2,338.772	+177.947	+11,486.207
16	+0.000	+0.000	+0.000	+2,421.273	+184.224	+11,891.386
17	+0.000	+0.000	+0.000	+2,511.274	+191.071	+12,333.399
18	+0.000	+0.000	+0.000	+2,583.774	+196.588	+12,689.466
19	+0.000	+0.000	+0.000	+2,605.024	+198.204	+12,793.830
20	+0.000	+0.000	+0.000	+2,603.774	+198.109	+12,787.691
21	+0.000	+0.000	+0.000	+2,597.524	+197.634	+12,756.995
22	+0.000	+0.000	+0.000	+2,593.774	+197.348	+12,738.578
23	+0.000	+0.000	+0.000	+2,575.024	+195.922	+12,646.492
24	+0.000	+0.000	+0.000	+2,565.024	+195.161	+12,597.379
25	+0.000	+0.000	+0.000	+2,560.024	+194.781	+12,572.823
26	+0.000	+0.000	+0.000	+2,525.024	+192.118	+12,400.929
27	+0.000	+0.000	+0.000	+2,496.273	+189.930	+12,259.730
28	+0.000	+0.000	+0.000	+2,482.523	+188.884	+12,192.201
29	+0.000	+0.000	+0.000	+2,466.273	+187.647	+12,112.393
30	+0.000	+0.000	+0.000	+2,463.773	+187.457	+12,100.114
31	+0.000	+0.000	+0.000	+2,501.273	+190.311	+12,284.287
32	+0.000	+0.000	+0.000	+2,545.024	+193.639	+12,499.154
33	+0.000	+0.000	+0.000	+2,650.025	+201.628	+13,014.836
34	+0.000	+0.000	+0.000	+2,802.526	+213.231	+13,763.803
35	+0.000	+0.000	+0.000	+2,948.778	+224.359	+14,482.075
36	+0.000	+0.000	+0.000	+3,042.528	+231.492	+14,942.506
37	+0.000	+0.000	+0.000	+3,110.029	+236.628	+15,274.016
38	+0.000	+0.000	+0.000	+3,142.529	+239.101	+15,433.632
39	+0.000	+0.000	+0.000	+3,156.280	+240.147	+15,501.161
40	+0.000	+0.000	+0.000	+3,131.279	+238.245	+15,378.380
41	+0.000	+0.000	+0.000	+3,092.529	+235.296	+15,188.069
42	+0.000	+0.000	+0.000	+3,056.279	+232.538	+15,010.035

43	+.000	+.000	+.000	+3,050.029	+232.063	+14,979.340
44	+.000	+.000	+.000	+3,098.779	+235.772	+15,218.764
45	+.000	+.000	+.000	+3,041.278	+231.397	+14,936.367
46	+.000	+.000	+.000	+2,961.278	+225.310	+14,543.466
47	+.000	+.000	+.000	+2,760.026	+209.998	+13,555.075
48	+.000	+.000	+.000	+2,602.524	+198.014	+12,781.552

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	EMR Incentive Revenue	ESO Incentive Recovery t-1	ALoMCP Recovery	Wind forecast Incentive(£)
01	+.000	+55.539	+.000	+.000	+.000	+.000
02	+.000	+54.129	+.000	+.000	+.000	+.000
03	+.000	+53.217	+.000	+.000	+.000	+.000
04	+.000	+52.389	+.000	+.000	+.000	+.000
05	+.000	+52.195	+.000	+.000	+.000	+.000
06	+.000	+50.565	+.000	+.000	+.000	+.000
07	+.000	+49.515	+.000	+.000	+.000	+.000
08	+.000	+48.879	+.000	+.000	+.000	+.000
09	+.000	+48.493	+.000	+.000	+.000	+.000
10	+.000	+47.332	+.000	+.000	+.000	+.000
11	+.000	+47.581	+.000	+.000	+.000	+.000
12	+.000	+48.244	+.000	+.000	+.000	+.000
13	+.000	+47.829	+.000	+.000	+.000	+.000
14	+.000	+49.653	+.000	+.000	+.000	+.000
15	+.000	+51.698	+.000	+.000	+.000	+.000
16	+.000	+53.521	+.000	+.000	+.000	+.000
17	+.000	+55.511	+.000	+.000	+.000	+.000
18	+.000	+57.113	+.000	+.000	+.000	+.000
19	+.000	+57.583	+.000	+.000	+.000	+.000
20	+.000	+57.556	+.000	+.000	+.000	+.000
21	+.000	+57.417	+.000	+.000	+.000	+.000
22	+.000	+57.335	+.000	+.000	+.000	+.000
23	+.000	+56.920	+.000	+.000	+.000	+.000
24	+.000	+56.699	+.000	+.000	+.000	+.000
25	+.000	+56.588	+.000	+.000	+.000	+.000
26	+.000	+55.815	+.000	+.000	+.000	+.000
27	+.000	+55.179	+.000	+.000	+.000	+.000
28	+.000	+54.875	+.000	+.000	+.000	+.000
29	+.000	+54.516	+.000	+.000	+.000	+.000
30	+.000	+54.461	+.000	+.000	+.000	+.000
31	+.000	+55.290	+.000	+.000	+.000	+.000
32	+.000	+56.257	+.000	+.000	+.000	+.000
33	+.000	+58.578	+.000	+.000	+.000	+.000
34	+.000	+61.949	+.000	+.000	+.000	+.000
35	+.000	+65.182	+.000	+.000	+.000	+.000
36	+.000	+67.254	+.000	+.000	+.000	+.000
37	+.000	+68.746	+.000	+.000	+.000	+.000
38	+.000	+69.465	+.000	+.000	+.000	+.000
39	+.000	+69.769	+.000	+.000	+.000	+.000
40	+.000	+69.216	+.000	+.000	+.000	+.000
41	+.000	+68.359	+.000	+.000	+.000	+.000
42	+.000	+67.558	+.000	+.000	+.000	+.000



43	+.000	+67.420	+.000	+.000	+.000	+.000
44	+.000	+68.497	+.000	+.000	+.000	+.000
45	+.000	+67.226	+.000	+.000	+.000	+.000
46	+.000	+65.458	+.000	+.000	+.000	+.000
47	+.000	+61.009	+.000	+.000	+.000	+.000
48	+.000	+57.528	+.000	+.000	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(f)	Total Period BSUoS charges(f)
01	+ .000	+120,410.269
02	+ .000	+107,686.676
03	+ .000	+104,176.677
04	+ .000	+105,510.067
05	+ .000	+109,160.866
06	+ .000	+106,841.419
07	+ .000	+114,445.885
08	+ .000	+108,673.336
09	+ .000	+113,885.663
10	+ .000	+101,814.107
11	+ .000	+100,158.904
12	+ .000	+106,758.966
13	+ .000	+100,043.976
14	+ .000	+101,952.995
15	+ .000	+96,569.502
16	+ .000	+86,529.780
17	+ .000	+78,028.746
18	+ .000	+91,056.600
19	+ .000	+91,522.581
20	+ .000	+96,880.668
21	+ .000	+98,306.228
22	+ .000	+91,416.699
23	+ .000	+87,195.569
24	+ .000	+84,437.435
25	+ .000	+84,662.918
26	+ .000	+86,762.744
27	+ .000	+86,615.180
28	+ .000	+80,651.477
29	+ .000	+73,264.043
30	+ .000	+69,560.707
31	+ .000	+82,596.822
32	+ .000	+71,582.567
33	+ .000	+73,422.834
34	+ .000	+82,784.620
35	+ .000	+92,617.382
36	+ .000	+104,847.887
37	+ .000	+98,080.509
38	+ .000	+93,392.157
39	+ .000	+92,721.400
40	+ .000	+88,063.270
41	+ .000	+85,768.227
42	+ .000	+78,987.490

43	+.000	+76,487.660
44	+.000	+72,507.127
45	+.000	+66,732.584
46	+.000	+62,459.062
47	+.000	+85,150.868
48	+.000	+93,405.760