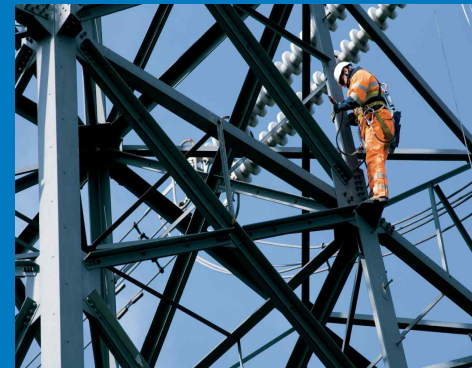


Progress on CMP213



CUSC Panel - 25th January 2013

Patrick Hynes

Progress

- 18 meetings
- Reviewed requirements of Direction and possible alternative solutions
 - Several strands of work progressed
- Workgroup consultation complete
 - 21 Responses, mixed comments
 - No significant Consultation alternatives
 - Some potentially significant Workgroup alternatives
- Significant analysis on Original and alternatives
 - Most complex around sharing and diversity
- At the stage of codifying solutions
- Modelling market impact – sub group
- Proposed timetable extremely challenging, but keeps the Workgroup moving forward
- ToRs – consider interaction with Integrated Offshore island solutions [?]

Potential Timescales

1. 28th and 29th January – all alternatives on the table (for sharing, islands and HVDC)
2. 5th and 6th of February – finalise actions on issues arising from WG Consultation; any resulting alternatives?
3. 12th and 13th of February – illustrative tariffs/locationals differentials for alternatives + decide WACMs
4. 26th and 27th February – drafting and legal text and/or modelling sub-group meeting
5. 5th and 6th of March – review progress
6. 13th and 14th March – overall review of Economic Modelling and voting on Original + WACMs
7. 18th and 19th March – finalise Workgroup Report

Updated Timeline

June 2012	CUSC Modification Proposal raised
July – Nov 2012	Workgroup development -pre consultation stage <i>Clarification of the original</i> <i>Key issues with the Original</i> <i>Development of possible alternatives – principles</i>
Dec 2012	Workgroup consultation <i>Challenging timescale – need to ensure major areas defined</i>
Jan –Feb 2013	Workgroup post consultation <i>Development of alternatives – further analysis [?]</i> <i>Standing issues – agree position</i> <i>Legal text</i> <i>Report drafting</i> <i>Market and environmental analysis</i>
March [Feb 2013]	Submission of Workgroup report to Panel
April 2013 [March]	CA consultation
May 2013 [April]	Panel vote
June 2013 [May]	Final report sent to Authority for decision