

# CUSC Key Performance Indicators May 2011

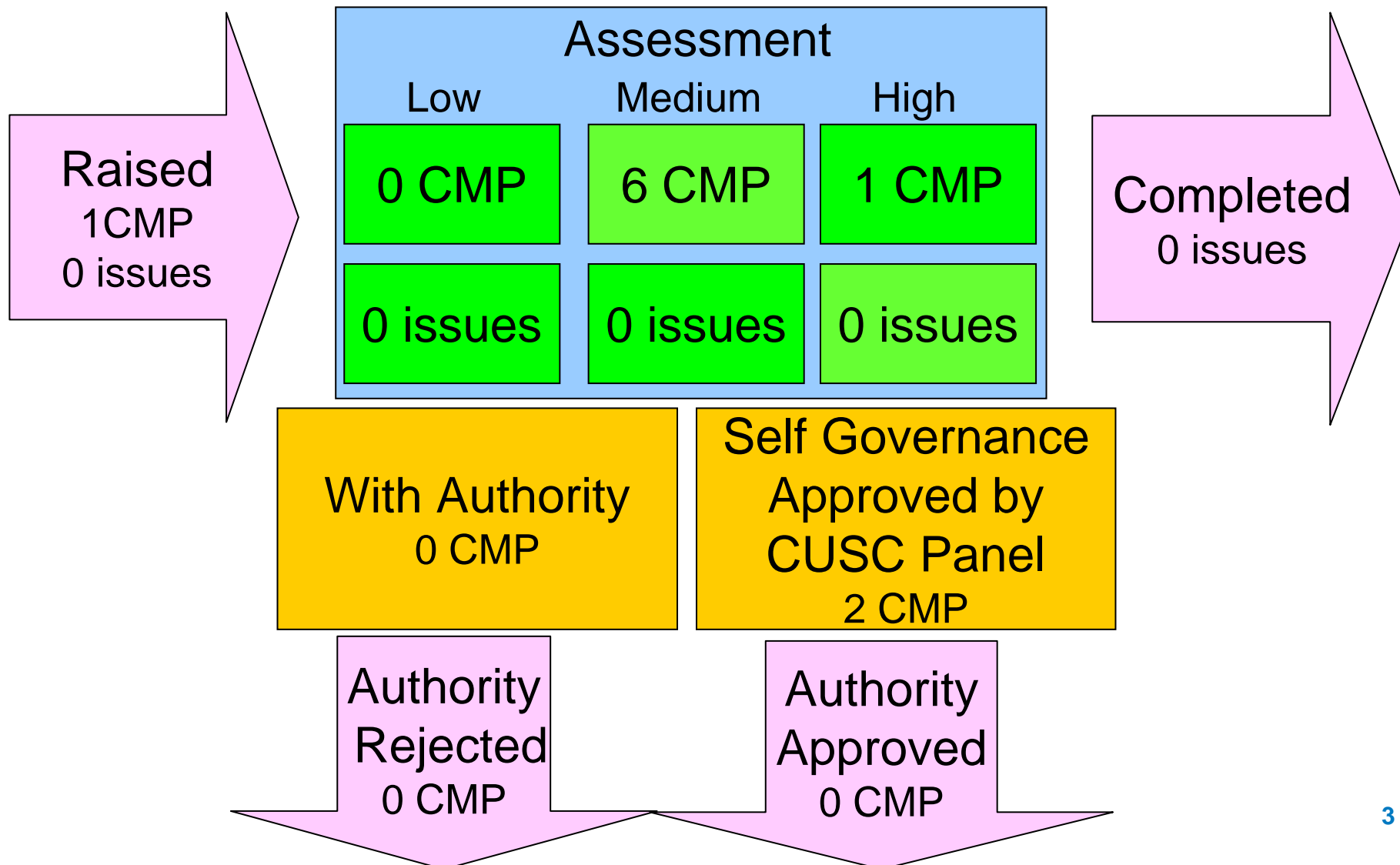


# Introduction

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- As part of the Code Governance Review Final Proposals, the Code Of Practice was established. This included a Principle for Code Administrators to report on KPIs
- The KPIs cover two measures:
  - Qualitative
  - Quantitative
- The KPIs are reported to the Panel each month, on a retrospective basis
- The KPIs identified in the COP are a minimum requirement and may be expanded

# CUSC Modification Proposals KPIs – May 2011 (see later slides for details)



## Assessment difficulty

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Points awarded (1 for each)

- Major reform
- Complex area (e.g. Gas Insulated Switchgear, Reactive)
- Workgroup required
- Urgent
- More than one alternative solution likely
- Cross code issue

	Low	Medium	High
Scoring	0	1-3	4+

# Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CAP189 – Standard Gas Insulated Switchgear Ownership Boundaries
  - Date raised: 22<sup>nd</sup> July 2011
  - Date Panel decision to proceed to Workgroup: 30<sup>th</sup> July 2011
  - Workgroup consultation was issued on 18<sup>th</sup> March 2011 with a closing date of 8<sup>th</sup> April 2011
  - Workgroup Report was presented at the 27<sup>th</sup> May CUSC Modifications Panel meeting and the Panel agreed for CAP189 to proceed to Code Administrator Consultation for three weeks

# Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CAP190 – Two Thirds Majority Voting requirement for CUSC Panel recommendations on Amendments arising from Licence obligations Authority requests or obligations
  - Date raised: 26<sup>th</sup> August 2011
  - Date Panel decision to proceed to Workgroup: 3<sup>rd</sup> September 2011
  - CAP190 has been put on hold until July 2011 whilst CMP196 is progressed
  
- CMP191 - NETSO Consultation in relation to any potential changes to the CUSC which takes place in forums other than the CUSC Modifications Panel
  - Date raised: 14<sup>th</sup> February 2011
  - Date Panel decision to proceed to Workgroup: 25<sup>th</sup> February 2011
  - Workgroup consultation issued 7<sup>th</sup> June 2011

# Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CMP192 - Arrangements for Enduring Generation User Commitment
  - Date raised: 17<sup>th</sup> February 2011
  - Date Panel decision to proceed to Workgroup: 25<sup>th</sup> February 2011
  - Workgroup consultation to be issued 19<sup>th</sup> July 2011
  
- CMP195 – Code Governance Review post implementation clarifications
  - Date raised: 17<sup>th</sup> March 2011
  - Date Panel decision to proceed to Workgroup: 25<sup>th</sup> March 2011
  - Workgroup consultation issued 9<sup>th</sup> June 2011

# Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CMP196 – Revisions to “recommendations” in the final CUSC Modification Report
  - Date raised: 24<sup>th</sup> March 2011
  - Date Panel decision to proceed to Workgroup: 25<sup>th</sup> March 2011
  - Workgroup consultation (1) issued 8<sup>th</sup> April 2011, a further Workgroup consultation (2) was issued on 18<sup>th</sup> May 2011 for two weeks
  
- CMP197 – Amendment to Qualifying Guarantor
  - Date raised: 26<sup>th</sup> April 2011
  - Date Panel decision to proceed to Workgroup: 6<sup>th</sup> May 2011
  - Workgroup consultation to be issued 23<sup>rd</sup> June 2011



# Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CMP198 – Proposer Ownership of CUSC Modification Proposals
  - Date raised: 19<sup>th</sup> May 2011
  - Date Panel decision to proceed to Workgroup: 27<sup>th</sup> May 2011
  - Workgroup consultation to be issued 8<sup>th</sup> July 2011

# Modifications with the Authority from date sent to Authority to date decision received

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- None

# Authority Decisions Received in May 2011

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- None

# CUSC Panel Determinations made in May 2011

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- CMP193 – Housekeeping modifications to Section 14 of the Connection and Use of System Code (CUSC)
  - Date raised: 17<sup>th</sup> March 2011
  - Date Panel decision to progress as Self-governance: 25<sup>th</sup> March 2011
  - Code Administrator consultation issued on 31<sup>st</sup> March 2011 with a closing date of 21<sup>st</sup> April 2011
  - CUSC Panel voted to approve CMP193 on 27<sup>th</sup> May 2011

# CUSC Panel Decisions Received in May 2011

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- CMP194 – Housekeeping modifications to Section 11 of the Connection and Use of System Code (CUSC)
  - Date raised: 17<sup>th</sup> March 2011
  - Date Panel decision to progress as Self-governance: 25<sup>th</sup> March 2011
  - Code Administrator consultation issued on 31<sup>st</sup> March 2011 with a closing date of 21<sup>st</sup> April 2011
  - CUSC Panel voted to approve CMP194 on 27<sup>th</sup> May 2011

# CUSC Amendments Panel KPIs – May 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
<b>Implementation Costs</b>	Number of final CUSC Modification Reports where implementation costs estimates were available for consultation*	0	0	
	Average Percentage difference between estimated and actual costs	NA	0	
<b>Efficient Administration</b>	Number of CUSC Panel papers issued	6	36	NA
	Number of papers published late**	0	3	8.3%
	Number of final CUSC Modification Reports submitted to Authority in line with original timetable***	0	0	NA
	Number of extensions to timetable requested	1	7	NA

NB. For the purposes of the first year of reporting, the 'Rolling month' figures begin from January 2011.

\*Refers to Central Systems only and therefore may often be Not Applicable .

\*\*Target for publication is 5 Working Days before Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes

\*\*\*Original Timetable as described in IWA and agreed by CUSC Panel

# CUSC Amendments Panel KPIs – May 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
	Average time between standard proposal raised and submitted for Authority decision*	NA	0 WDs	NA
	Average time between Self-governance proposal raised and submitted for CUSC Panel decision	NA	36 WDs	NA
	Average time between Standard proposal submitted for Authority decision and decision published	NA	249 WDs	NA
	Average time between Self Governance decision and implementation	N/A	68 WDs	NA
<b>Efficient Administration</b>	Average time between Authority decision and Implementation	NA	10 WDs	NA
	Number of CUSC Modification Proposal progressed through Self-governance**	0	2	0

\*The CUSC defines Standard CUSC Modification Proposal as ‘neither suitable for inclusion in a Significant Code Review nor meets the Self-Governance criteria.

\*\*The rolling data for this measure could be affected by the Authority changing the route of a Proposal at a later stage, prior to the Panel’s final determination, or by an appeal which may result in the Authority making the final determination instead of the Panel.

# CUSC Amendments Panel KPIs – May 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
<b>Effective Communication</b>	Average number of respondents to Workgroup Consultation	4	4	NA
	Average number of respondents to Industry Consultation*	0	3	NA
	Glossary and plain English summary provided with reports	100 (%)	100(%)	
<b>Quality of Assessment</b>	Final decision by Authority which accords with Panel Recommendation against the relevant objectives	0	1	100%
	Final decision by Authority which conflicts with Panel Recommendation owing to wider statutory considerations	0	0	
	Reports 'sent back' by Authority	0	0	0

\* In the CUSC, 'Industry Consultation' is referred to as the 'Code Administrator Consultation' (Section 8)