

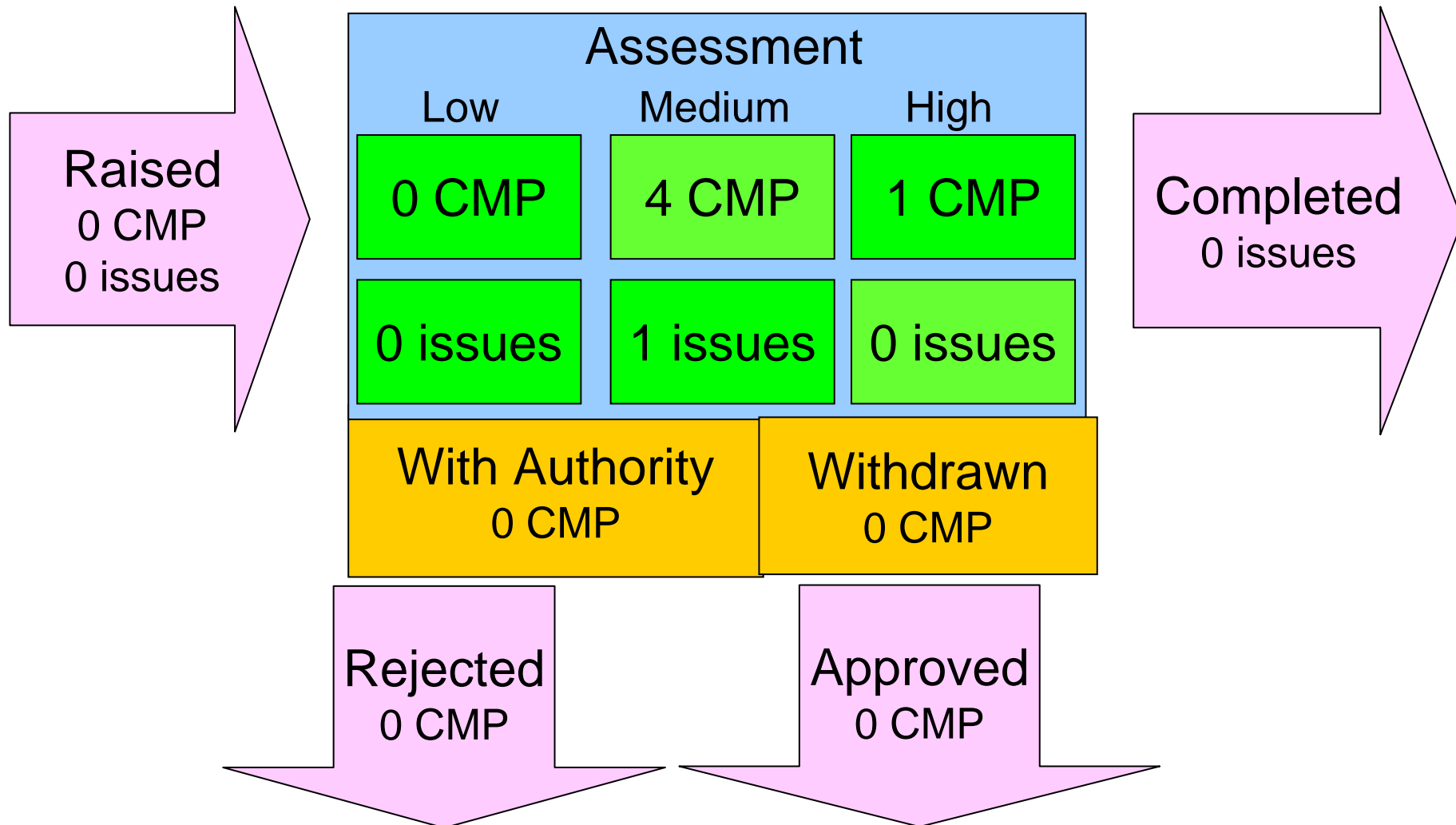
CUSC Key Performance Indicators February 2011



Introduction

- As part of the Code Governance Review Final Proposals, the Code Of Practice was established. This included a Principle for Code Administrators to report on KPIs
- The KPIs cover two measures:
 - Qualitative
 - Quantitative
- The KPIs are reported to the Panel each month, on a retrospective basis
- The KPIs identified in the COP are a minimum requirement and may be expanded

CUSC Modification Proposals KPIs – February 2011 (see later slides for details)



Assessment difficulty

Points awarded (1 for each)

- Major reform
- Complex area (e.g. Gas Insulated Switchgear, Reactive)
- Workgroup required
- Urgent
- More than one alternative solution likely
- Cross code issue

	Low	Medium	High
Scoring	0	1-3	4+

Assessment traffic lights

	Time	Quality
Green	Number of CUSC Modification Proposals (CMPs) taking equal to or less time than initial timescales agreed by Panel	Panel accepts Workgroup recommendation to move to Company consultation
Amber	Number of CMPs taking longer than initial timescales agreed by Panel, but variation agreed by Panel Members	Panel rejects Workgroup recommendation to move to Company consultation but not due to failure of analysis, Terms of Reference, process or presentation
Red	Number of CMPs taking longer than initial timescales agreed by Panel, with no agreed variation by Panel Members	Panel rejects Workgroup recommendation to move to Company consultation due to failure of analysis, Terms of Reference, process or presentation

Implementation: Green as per agreed timescales
Red later than agreed timescales

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP181– Consequential changes related to Grid Code Amendment A/10 (Compliance)
 - Date raised: 18th February 2010
 - Date Panel decision to proceed to Workgroup: 26th February 2010
 - Workgroup Consultation released 23rd June 2010 with a closing date of 7th July 2010, six responses were received
 - Second consultation has been published for the Grid Code Amendment with National Grid being minded to withdraw CAP181 as it will no longer be required

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP189 – Standard Gas Insulated Switchgear Ownership Boundaries
 - Date raised: 22nd July 2011
 - Date Panel decision to proceed to Workgroup: 30th July 2011
 - Workgroup consultation to be issued on 18th March 2011

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP190 – Two Thirds Majority Voting requirement for CUSC Panel recommendations on Amendments arising from Licence obligations Authority requests or obligations
 - Date raised: 26th August 2011
 - Date Panel decision to proceed to Workgroup: 3rd September 2011
 - Proposer has request to put CAP190 on hold until further clarification received from DECC regarding the Statutory Instrument

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP191 - NETSO Consultation in relation to any potential changes to the CUSC which takes place in forums other than the CUSC Modifications Panel
 - Date raised – 14th February 2011
 - Date Panel decision to proceed to Workgroup: 25th February 2011
 - Workgroup consultation to be issued 19th April 2011

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP192 - Arrangements for Enduring Generation User Commitment
 - Date raised – 17th February 2011
 - Date Panel decision to proceed to Workgroup: 25th February 2011
 - Workgroup consultation to be issued 8th June 2011

Modifications with the Authority from date sent to Authority to date decision received

- None

Decisions Received in February 2011

- None

CUSC Amendments Panel KPIs – February 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
Implementation Costs	Number of final CUSC Modification Reports where implementation costs estimates were available for consultation*	0	0	
	Average Percentage difference between estimated and actual costs	NA	0	
Efficient Administration	Number of CUSC Panel papers issued	8	16	NA
	Number of papers published late**	2	2	12.5%
	Number of final CUSC Modification Reports submitted to Authority in line with original timetable***	0	0	NA
	Number of extensions to timetable requested	1	3	NA

NB. For the purposes of the first year of reporting, the 'Rolling month' figures begin from January 2011.

*Refers to Central Systems only and therefore may often be Not Applicable .

**Target for publication is 5 Working Days before Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes

***Original Timetable as described in IWA and agreed by CUSC Panel

CUSC Amendments Panel KPIs – February 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
Efficient Administration	Average time between standard proposal raised and submitted for decision*	NA	0 WDs	NA
	Average time between Self-governance proposal raised and submitted for decision	NA	0 WDs	NA
	Average time between proposal submitted for Authority decision and decision published	NA	249 WDs	NA
	Average time between decision and Implementation**	NA	10 WDs	NA
	Number of CUSC Modification Proposal progressed through Self-governance***	0	0	0

*The CUSC defines Standard CUSC Modification Proposal as ‘neither suitable for inclusion in a Significant Code Review nor meets the Self-Governance criteria.

**Includes both Authority decisions and Panel decisions on self-governance CUSC Modifications.

***The rolling data for this measure could be affected by the Authority changing the route of a Proposal at a later stage, prior to the Panel’s final determination, or by an appeal which may result in the Authority making the final determination instead of the Panel.

CUSC Amendments Panel KPIs – February 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
Effective Communication	Average number of respondents to Workgroup Consultation	0	0	NA
	Average number of respondents to Industry Consultation*	0	0	NA
	Glossary and plain English summary provided with reports	0 (%)	0(%)	
Quality of Assessment	Final decision by Authority which accords with Panel Recommendation against the relevant objectives	0	1	100%
	Final decision by Authority which conflicts with Panel Recommendation owing to wider statutory considerations	0	0	
	Reports 'sent back' by Authority	0	0	0

* In the CUSC, 'Industry Consultation' is referred to as the 'Code Administrator Consultation' (Section 8)