

CUSC Key Performance Indicators February 2010



nationalgrid

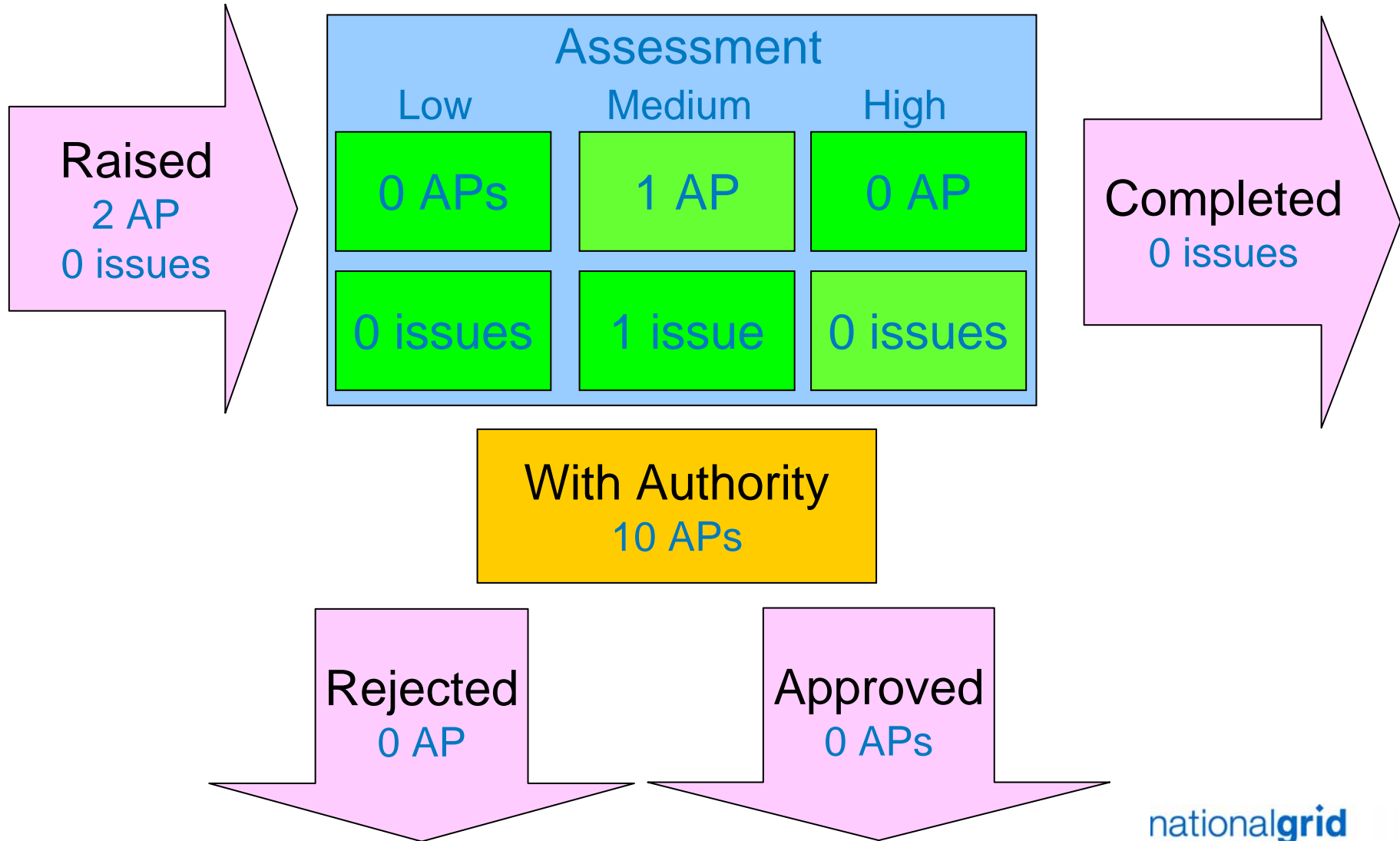
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Introduction

- ◆ CUSC KPIs were introduced in October 2009
- ◆ The KPIs cover two areas:
 - ◆ Amendments KPIs – to monitor progression of proposals through the amendments process
 - ◆ Amendments Panel KPIs – to measure performance of administration of the Panel
- ◆ The KPIs are reported to the Panel each month, on a retrospective basis

CUSC Amendment KPIs – January 2010

(see later slides for details)



Assessment difficulty

Points awarded (1 for each)

- ◆ Major reform
- ◆ Complex area (e.g. Gas Insulated Switchgear, Reactive)
- ◆ Working group required
- ◆ Urgent
- ◆ More than one alternative solution likely
- ◆ Cross code issue

	Low	Medium	High
Scoring	0	1-3	4+

Assessment traffic lights

	Time	Quality
Green	Number of Amendment Proposals (APs) taking equal to or less time than initial timescales agreed by Panel	Panel accepts Working Group recommendation to move to Company consultation
Amber	Number of APs taking longer than initial timescales agreed by Panel, but variation agreed by Panel Members	Panel rejects Working Group recommendation to move to Company consultation but not due to failure of analysis, Terms of Reference, process or presentation
Red	Number of APs taking longer than initial timescales agreed by Panel, with no agreed variation by Panel Members	Panel rejects Working Group recommendation to move to Company consultation due to failure of analysis, Terms of Reference, process or presentation

Implementation: Green as per agreed timescales
Red later than agreed timescales

Amendments in Raised/Assessment Phase (from date raised to date sent to Authority for decision)

- ◆ CAP179 – Prevention of “Timing Out” of Authority decisions on Amendment Proposals
 - ◆ Date raised: 21st January 2010
 - ◆ Date Panel decision to Working Group: 29th January 2010
- ◆ CAP180 – Amendments to the CUSC Governance Process
 - ◆ Date raised: 18th February 2010
 - ◆ Date Panel decision to proceed to Company consultation: 26th February 2010
- ◆ CAP181– Consequential changes related to Grid Code Amendment A/10 (Compliance)
 - ◆ Date raised: 18th February 2010
 - ◆ Date Panel decision to Working Group: 26th February 2010

Amendments with the Authority (1) (from date sent to Authority to date decision received)

- ◆ CAP148: Deemed Access Rights to the GB Transmission System for Renewable Generators
 - ◆ Sent to Authority on 14th December 2007
- ◆ CAP161: Transmission Access – System Operator Release of Short-term Entry Rights
 - ◆ Sent to Authority on 8th January 2009
- ◆ CAP162: Transmission Access – Entry Overrun
 - ◆ Sent to Authority on 8th January 2009
- ◆ CAP163: Transmission Access – Entry Capacity Sharing
 - ◆ Sent to Authority on 8th January 2009
- ◆ CAP164: Transmission Access – Connect and Manage
 - ◆ Sent to Authority on 8th January 2009
- ◆ CAP165: Transmission Access – Finite Long-term Entry Rights
 - ◆ Sent to Authority on 8th January 2009

Amendments with the Authority (2) (from date sent to Authority to date decision received)

- ◆ CAP166: Transmission Access – Long-term Entry Capacity Auctions
 - ◆ Sent to Authority on 12th March 2009
- ◆ CAP167: Definition of a threshold(s) associated with the request for a Statement of Works
 - ◆ Sent to Authority on 18th February 2009
- ◆ CAP168: Transmission Access Under-use and reallocation of TEC
 - ◆ Sent to Authority on 20th May 2009
- ◆ CAP170: Category 5 System to Generator Operational Intertripping Scheme
 - ◆ Sent to Authority on 25th March 2009

Decisions Received (1)

- ◆ None for the month of February 2010

CUSC Amendments Panel KPIs – February 2010

KPI	Measure	February 2010	Rolling average
Papers issued	Number of papers	7	7.6
Papers issued late	Number of papers issued late. Target is 5 working days before Amendments Panel meeting	0	0
Headline report publication	Working days late. Target is 1 working day after Amendments Panel meeting	0	0
Final minutes Issued on time	Working days late. Target is 1 Working Day after Amendments Panel meeting at which they are approved by the Panel (e.g. January minutes will be approved at February meeting)	0	0
Website updated on time	Number of papers issued late. Target for publication is 5 Working Days before Amendments Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes	0	7