

# CUSC Key Performance Indicators January 2010



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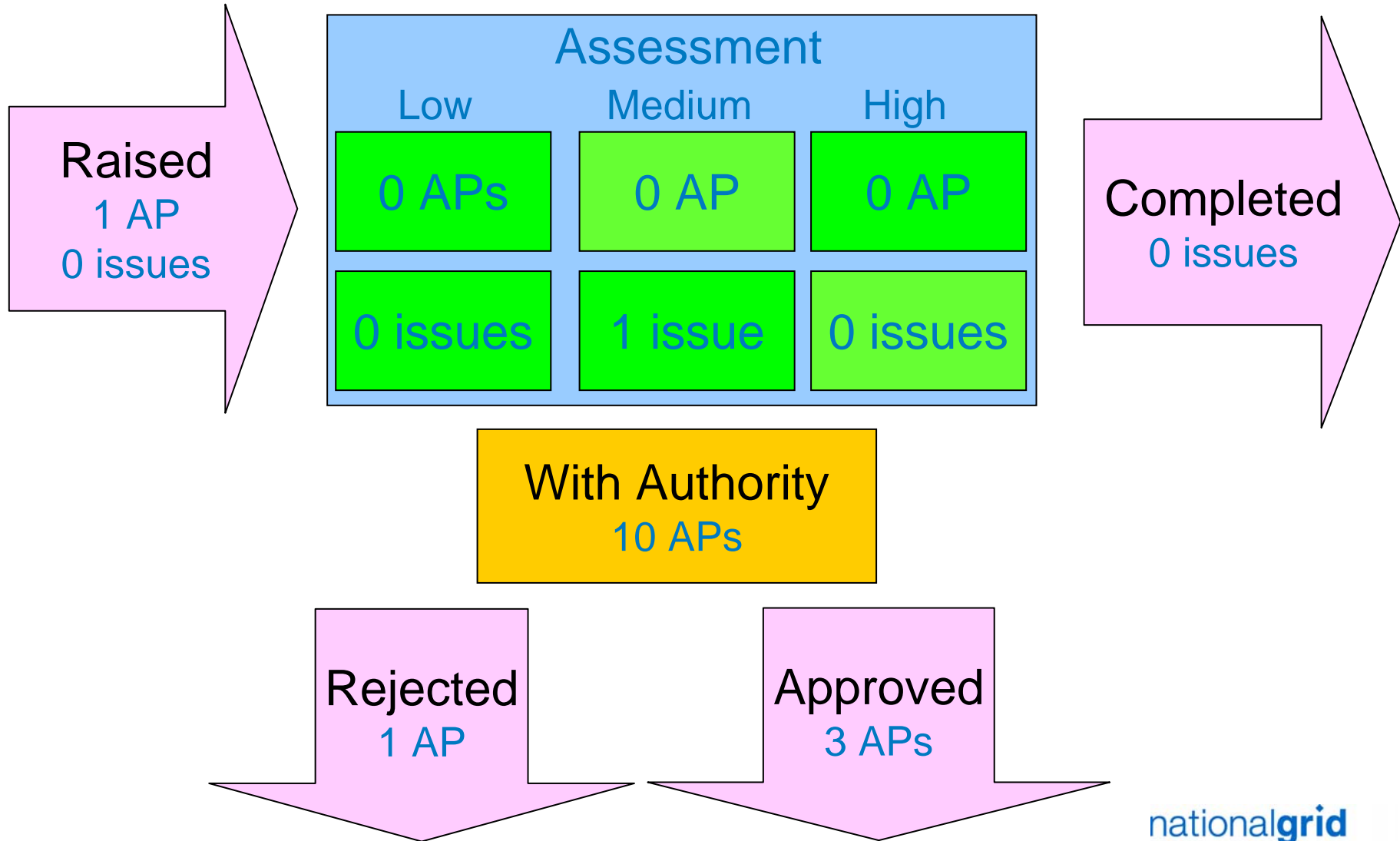
# Introduction

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- ◆ CUSC KPIs were introduced in October 2009
- ◆ The KPIs cover two areas:
  - ◆ Amendments KPIs – to monitor progression of proposals through the amendments process
  - ◆ Amendments Panel KPIs – to measure performance of administration of the Panel
- ◆ The KPIs are reported to the Panel each month, on a retrospective basis

# CUSC Amendment KPIs – January 2010

(see later slides for details)



# Assessment difficulty

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Points awarded (1 for each)

- ◆ Major reform
- ◆ Complex area (e.g. Gas Insulated Switchgear, Reactive)
- ◆ Working group required
- ◆ Urgent
- ◆ More than one alternative solution likely
- ◆ Cross code issue

	Low	Medium	High
Scoring	0	1-3	4+

# Assessment traffic lights

	Time	Quality
<b>Green</b>	Number of Amendment Proposals (APs) taking equal to or less time than initial timescales agreed by Panel	Panel accepts Working Group recommendation to move to Company consultation
<b>Amber</b>	Number of APs taking longer than initial timescales agreed by Panel, but variation agreed by Panel Members	Panel rejects Working Group recommendation to move to Company consultation but not due to failure of analysis, Terms of Reference, process or presentation
<b>Red</b>	Number of APs taking longer than initial timescales agreed by Panel, with no agreed variation by Panel Members	Panel rejects Working Group recommendation to move to Company consultation due to failure of analysis, Terms of Reference, process or presentation

**Implementation:** Green as per agreed timescales  
Red later than agreed timescales

## Amendments in Raised/Assessment Phase (from date raised to date sent to Authority for decision)

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- ◆ CAP179 – Prevention of “Timing Out” of Authority decisions on Amendment Proposals
  - ◆ Date raised: 21<sup>st</sup> January 2010
  - ◆ Date Panel decision to Working Group: 29<sup>th</sup> January 2010

# Amendments with the Authority (1)

## (from date sent to Authority to date decision received)

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- ◆ CAP148: Deemed Access Rights to the GB Transmission System for Renewable Generators
  - ◆ Sent to Authority on 14<sup>th</sup> December 2007
- ◆ CAP161: Transmission Access – System Operator Release of Short-term Entry Rights
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP162: Transmission Access – Entry Overrun
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP163: Transmission Access – Entry Capacity Sharing
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP164: Transmission Access – Connect and Manage
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP165: Transmission Access – Finite Long-term Entry Rights
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009



## Amendments with the Authority (2) (from date sent to Authority to date decision received)

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- ◆ CAP166: Transmission Access – Long-term Entry Capacity Auctions
  - ◆ Sent to Authority on 12<sup>th</sup> March 2009
- ◆ CAP167: Definition of a threshold(s) associated with the request for a Statement of Works
  - ◆ Sent to Authority on 18<sup>th</sup> February 2009
- ◆ CAP168: Transmission Access Under-use and reallocation of TEC
  - ◆ Sent to Authority on 20<sup>th</sup> May 2009
- ◆ CAP170: Category 5 System to Generator Operational Intertripping Scheme
  - ◆ Sent to Authority on 25<sup>th</sup> March 2009



# Decisions Received (1)

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- ◆ CAP175: Urgent Amendment Proposals – revisions to process
  - ◆ **APPROVED** – 27<sup>th</sup> January 2010
  - ◆ Implementation date – 2<sup>nd</sup> February 2010
  - ◆ Date raised: - 17<sup>th</sup> September 2009
  - ◆ Authority decision days – 25 working days
  - ◆ Date sent to Authority on 18<sup>th</sup> December 2009
  - ◆ 4 responses received
- ◆ CAP176: Correction of errors contained in the CUSC provisions for post-implementation reviews for Urgent Amendment Proposals
  - ◆ **APPROVED** – 27<sup>th</sup> January 2010
  - ◆ Implementation date – 2<sup>nd</sup> February 2010
  - ◆ Date raised: - 17<sup>th</sup> September 2009
  - ◆ Authority decision days – 25 working days
  - ◆ Sent to Authority on 18<sup>th</sup> December 2009
  - ◆ 4 responses received

## Decisions Received (2)

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- ◆ CAP177: Removal of CUSC Amendments Panel's ability to raise Amendment Proposals
  - ◆ **REJECTED** – 27<sup>th</sup> January 2010
  - ◆ Date raised: - 17<sup>th</sup> September 2009
  - ◆ Authority decision days – 25 working days
  - ◆ Sent to Authority on 18<sup>th</sup> December 2009
  - ◆ 4 responses received
  
- ◆ CAP178: Amendment to the process for the approval of CUSC Amendments Panel meeting minutes when an Amendments Panel meeting has been cancelled
  - ◆ **APPROVED** – 8<sup>th</sup> January 2010
  - ◆ Implementation date – 22<sup>nd</sup> January 2010
  - ◆ Date raised: - 22<sup>nd</sup> October 2009
  - ◆ Authority decision days – 12 working days
  - ◆ Sent to Authority on 18<sup>th</sup> December 2009
  - ◆ 1 response received

# CUSC Amendments Panel KPIs – January 2010

KPI	Measure	January 2010	Rolling average
Papers issued	Number of papers	7	7.75
Papers issued late	Number of papers issued late. Target is 5 working days before Amendments Panel meeting	0	0
Headline report publication	Working days late. Target is 1 working day after Amendments Panel meeting	0	0
Final minutes Issued on time	Working days late. Target is 1 Working Day after Amendments Panel meeting at which they are approved by the Panel (e.g. January minutes will be approved at February meeting)	0	0
Website updated on time	Number of papers issued late. Target for publication is 5 Working Days before Amendments Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes	0	7.5