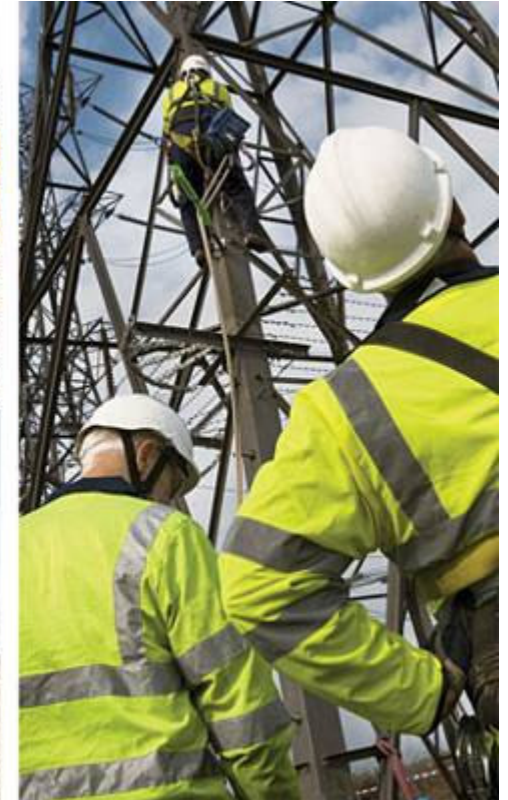


# CUSC Key Performance Indicators November 2009



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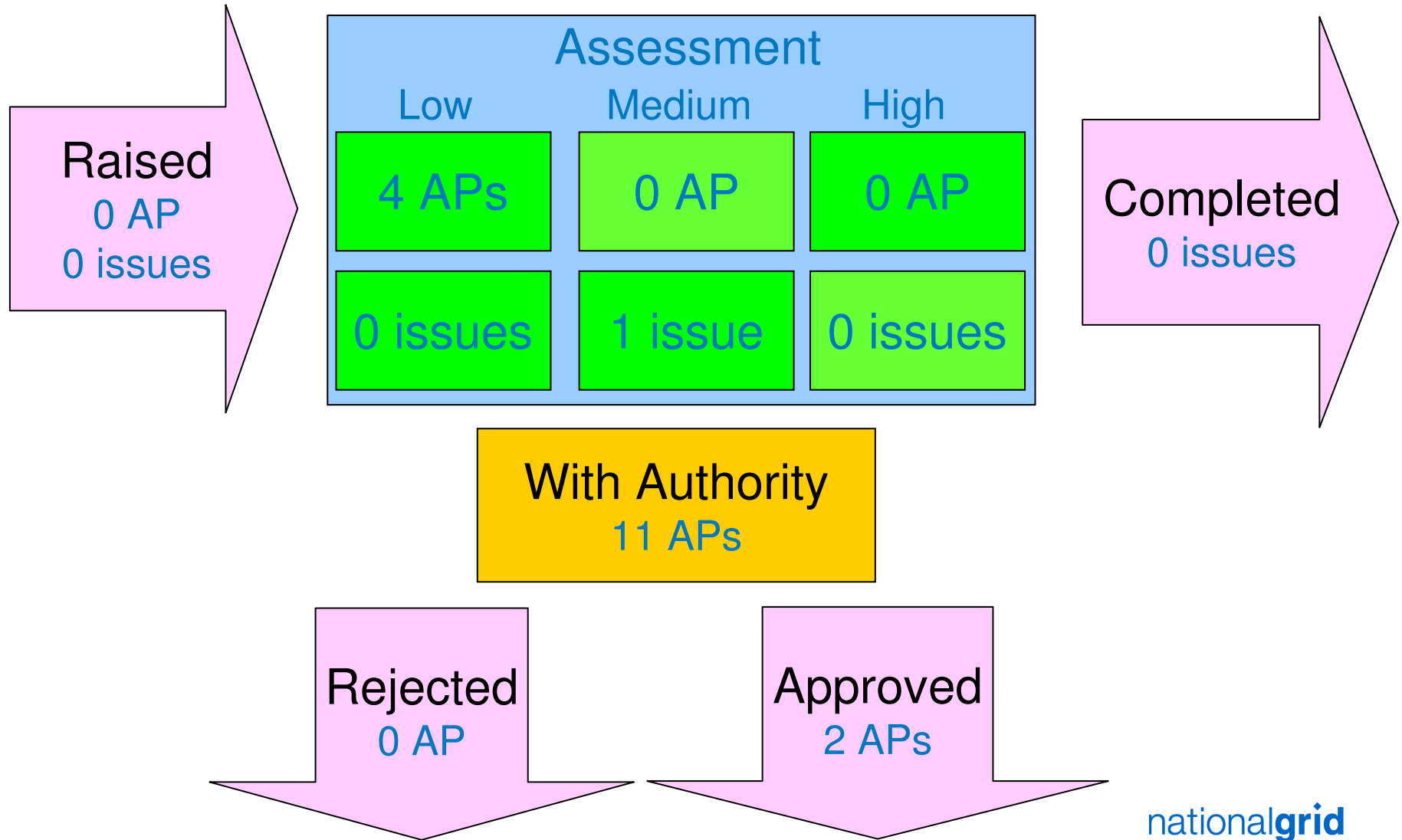
# Introduction

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- ◆ CUSC KPIs were first discussed at the October 2009 Amendments Panel meeting
- ◆ National Grid agreed to trial a set of KPIs to cover:
  - ◆ Amendments KPIs – to monitor progression of proposals through the amendments process
  - ◆ Amendments Panel KPIs – to measure performance of administration of the Panel
- ◆ Following comments at the November 2009 Amendments Panel meeting, the KPIs have been further refined
- ◆ As requested by Panel Members, timings have been provided for each amendment proposal against each phase of the amendments process
  - ◆ From date raised to date sent to Authority for decision
  - ◆ From date sent to Authority to date decision received
  - ◆ Where relevant, from date of Authority approval to date of implementation
- ◆ The number of consultation responses is also provided

# CUSC Amendment KPIs – November 2009

(see later slides for details)



# Assessment difficulty

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Points awarded (1 for each)

- ◆ Major reform
- ◆ Complex area (e.g. Gas Insulated Switchgear, Reactive)
- ◆ Working group required
- ◆ Urgent
- ◆ More than one alternative solution likely
- ◆ Cross code issue

|         | Low | Medium | High |
|---------|-----|--------|------|
| Scoring | 0   | 1-3    | 4+   |

# Assessment traffic lights

|              | Time   | Quality  |
|--------------|--|--|
| <b>Green</b> | Number of Amendment Proposals (APs) taking equal to or less time than initial timescales agreed by Panel       | Panel accepts Working Group recommendation to move to Company consultation   |
| <b>Amber</b> | Number of APs taking longer than initial timescales agreed by Panel, but variation agreed by Panel Members     | Panel rejects Working Group recommendation to move to Company consultation but not due to failure of analysis, Terms of Reference, process or presentation |
| <b>Red</b>   | Number of APs taking longer than initial timescales agreed by Panel, with no agreed variation by Panel Members | Panel rejects Working Group recommendation to move to Company consultation due to failure of analysis, Terms of Reference, process or presentation         |

**Implementation:** Green as per agreed timescales  
Red later than agreed timescales

# Amendments in Assessment Phase

## (from date raised to date sent to Authority for decision)

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- ◆ CAP175: Urgent Amendment Proposals – revisions to process
  - ◆ Raised 25<sup>th</sup> September 2009
  - ◆ 4 responses received
- ◆ CAP176: Correction of errors contained in the CUSC provisions for post-implementation reviews for Urgent Amendment Proposals
  - ◆ Raised 25<sup>th</sup> September 2009
  - ◆ 4 responses received
- ◆ CAP177: Removal of CUSC Amendments Panel's ability to raise Amendment Proposals
  - ◆ Raised 25<sup>th</sup> September 2009
  - ◆ 4 responses received
- ◆ CAP178: Amendment to the process for the approval of CUSC Amendments Panel meeting minutes when an Amendments Panel meeting has been cancelled
  - ◆ Raised 30<sup>th</sup> October 2009
  - ◆ 1 response received

## Amendments with the Authority (1)

### (from date sent to Authority to date decision received)

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- ◆ CAP148: Deemed Access Rights to the GB Transmission System for Renewable Generators
  - ◆ Sent to Authority on 14<sup>th</sup> December 2007
- ◆ CAP161: Transmission Access – System Operator Release of Short-term Entry Rights
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP162: Transmission Access – Entry Overrun
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP163: Transmission Access – Entry Capacity Sharing
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP164: Transmission Access – Connect and Manage
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP165: Transmission Access – Finite Long-term Entry Rights
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009

## Amendments with the Authority (2)

### (from date sent to Authority to date decision received)

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- ◆ CAP166: Transmission Access – Long-term Entry Capacity Auctions
  - ◆ Sent to Authority on 12<sup>th</sup> March 2009
- ◆ CAP167: Definition of a threshold(s) associated with the request for a Statement of Works
  - ◆ Sent to Authority on 18<sup>th</sup> February 2009
- ◆ CAP168: Transmission Access Under-use and reallocation of TEC
  - ◆ Sent to Authority on 20<sup>th</sup> May 2009
- ◆ CAP169: Provision of Reactive Power from Power Park Modules, Large Power Stations and Embedded Power Stations
  - ◆ Sent to Authority on 17<sup>th</sup> November 2009
- ◆ CAP170: Category 5 System to Generator Operational Intertripping Scheme
  - ◆ Sent to Authority on 25<sup>th</sup> March 2009



# Decisions Received

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- ◆ CAP173: Reactive Power Market Tender Process
  - ◆ APPROVED
  - ◆ Date raised: 31<sup>st</sup> July 2009
  - ◆ Date sent to Authority: 15<sup>th</sup> October 2009
  - ◆ Date Authority decision received: 19<sup>th</sup> November 2009
  - ◆ 4 responses received
- ◆ CAP174: Amendment to Exhibit B to require provision of location of proposed Offshore Connection Site
  - ◆ APPROVED
  - ◆ Date raised: 31<sup>st</sup> July 2009
  - ◆ Date sent to Authority: 15<sup>th</sup> October 2009
  - ◆ Date Authority decision received: 19<sup>th</sup> November 2009
  - ◆ 3 responses received

# CUSC Amendments Panel KPIs – November 2009

| KPI                                 | Measure   | November 2009 | Rolling average |
|-------------------------------------|---|---------------|-----------------|
| <b>Papers issued</b>                | Number of papers  | 15            | 11.5            |
| <b>Papers issued late</b>           | Number of papers issued late.<br>Target is 5 working days before Amendments Panel meeting   | 0             | 0               |
| <b>Headline report publication</b>  | Working days late.<br>Target is 5 working days after Amendments Panel meeting   | 0             | 0               |
| <b>Final minutes Issued on time</b> | Working days late.<br>Target is 1 Working Day after Amendments Panel meeting at which they are approved by the Panel (e.g. January minutes will be approved at February meeting)                  | 0             | 0               |
| <b>Website updated on time</b>      | Number of papers issued late.<br>Target for publication is 5 Working Days before Amendments Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes | 14            | 7               |