

Date: 03/09/2019

Settlement Day:25/08/2019

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

Internal Scheme Code:19/20

Internal Scheme Name:2019/2020

Internal Scheme Day: 147

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

|   |                |        |
|---|----------------|--------|
| System Operator Balancing Mechanism Costs | +901,191.190   | + .000 |
| Balancing Services Contract Cost          | + .000         | + .000 |
| Balancing Services Cost Variable          | +192,020.900   | + .000 |
| ESO Incentive Recovery Costs              | + .000         | + .000 |
| Black Start Capital Costs                 | + .000         | + .000 |
| Black Start Testing Costs                 | + .000         | + .000 |
| Black Start Availability Costs            | + .000         | + .000 |
| Black Start Other Costs                   | + .000         | + .000 |
| System Operator Internal Costs            | + .000         | + .000 |
| System Innovation Costs                   | + .000         | + .000 |
| Prior Year Cost Recovery                  | + .000         | + .000 |
| EMR Incentive Revenue                     | + .000         | + .000 |
| Placeholder Column2 30 Charact            | + .000         | + .000 |
| Placeholder Column3 30 Charact            | + .000         | + .000 |
| Wind Forecast Incentive                   | + .000         | + .000 |
| Provision Of Balancing Services to Others | + .000         | + .000 |
| Total Internal Costs                      | + .000         | + .000 |
| Total External Costs                      | +1,093,212.090 | + .000 |
| Total Adjusted Energy Volume (MWh)        | +987,215.906   |        |

Date: 03/09/2019

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

| Settlement<br>Period | Period total<br>Energy Volume(MWh) | Total Period<br>Balance use of<br>System Charges | Balancing Services<br>Price(£/MWh) |
|----------------------|------------------------------------|--|------------------------------------|
| 01                   | +19,621.921                        | +84,725.536                                      | +4.31790                           |
| 02                   | +18,999.463                        | +84,123.616                                      | +4.42768                           |
| 03                   | +18,673.698                        | +80,658.604                                      | +4.31937                           |
| 04                   | +18,407.536                        | +79,438.307                                      | +4.31553                           |
| 05                   | +18,264.538                        | +78,168.997                                      | +4.27982                           |
| 06                   | +17,857.816                        | +73,636.114                                      | +4.12347                           |
| 07                   | +17,419.393                        | +65,034.544                                      | +3.73346                           |
| 08                   | +17,335.270                        | +63,517.763                                      | +3.66408                           |
| 09                   | +17,285.517                        | +62,792.273                                      | +3.63265                           |
| 10                   | +17,345.723                        | +71,341.407                                      | +4.11291                           |
| 11                   | +17,255.328                        | +70,660.781                                      | +4.09501                           |
| 12                   | +17,148.152                        | +71,277.957                                      | +4.15660                           |
| 13                   | +17,236.621                        | +64,769.933                                      | +3.75769                           |
| 14                   | +17,620.664                        | +64,780.298                                      | +3.67638                           |
| 15                   | +18,261.578                        | +63,943.107                                      | +3.50151                           |
| 16                   | +19,031.190                        | +67,729.537                                      | +3.55887                           |
| 17                   | +19,942.918                        | +68,478.814                                      | +3.43374                           |
| 18                   | +20,598.356                        | +67,116.101                                      | +3.25832                           |
| 19                   | +20,756.637                        | +67,213.954                                      | +3.23819                           |
| 20                   | +20,893.890                        | +69,927.516                                      | +3.34679                           |
| 21                   | +20,917.480                        | +72,506.928                                      | +3.46633                           |
| 22                   | +20,804.060                        | +76,731.590                                      | +3.68830                           |
| 23                   | +20,689.832                        | +78,040.286                                      | +3.77191                           |
| 24                   | +20,495.890                        | +71,761.987                                      | +3.50129                           |
| 25                   | +20,378.170                        | +67,783.539                                      | +3.32628                           |
| 26                   | +20,263.095                        | +63,026.415                                      | +3.11040                           |
| 27                   | +19,940.694                        | +59,645.204                                      | +2.99113                           |
| 28                   | +19,542.681                        | +57,155.845                                      | +2.92467                           |
| 29                   | +19,447.552                        | +56,170.025                                      | +2.88828                           |
| 30                   | +19,427.026                        | +54,952.037                                      | +2.82864                           |
| 31                   | +19,686.581                        | +49,108.790                                      | +2.49453                           |
| 32                   | +20,233.344                        | +50,575.723                                      | +2.49962                           |
| 33                   | +20,714.825                        | +46,207.454                                      | +2.23065                           |
| 34                   | +21,668.787                        | +45,101.171                                      | +2.08139                           |
| 35                   | +22,695.159                        | +46,594.655                                      | +2.05307                           |
| 36                   | +23,518.535                        | +51,078.115                                      | +2.17182                           |
| 37                   | +24,077.542                        | +68,904.172                                      | +2.86176                           |
| 38                   | +24,406.188                        | +71,921.644                                      | +2.94686                           |
| 39                   | +24,831.378                        | +66,765.445                                      | +2.68875                           |
| 40                   | +24,984.889                        | +76,007.789                                      | +3.04215                           |
| 41                   | +25,291.630                        | +81,176.902                                      | +3.20964                           |
| 42                   | +25,658.031                        | +80,086.959                                      | +3.12132                           |

|    |             |             |          |
|----|-------------|-------------|----------|
| 43 | +25,258.006 | +74,563.290 | +2.95207 |
| 44 | +24,438.894 | +57,782.980 | +2.36439 |
| 45 | +23,662.629 | +59,034.135 | +2.49483 |
| 46 | +22,471.072 | +55,005.003 | +2.44781 |
| 47 | +21,353.680 | +65,638.353 | +3.07387 |
| 48 | +20,402.047 | +61,032.321 | +2.99148 |

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

| Settlement<br>Period | Total Adjustment<br>Energy factor Volume | System Operator<br>Balancing Mechanism<br>Costs(£) | Balancing<br>Services<br>Contract Cost(£) | Balancing Services<br>Cost Variable(£) | ESO Incentive<br>Recovery Costs | Black Start<br>Capital Costs |
|----------------------|--|--|---|--|---------------------------------|------------------------------|
| 01                   | +0.01988                                 | +32,737.92   | +0.000                                    | +10,430.500                            | +0.000                          | +0.000                       |
| 02                   | +0.01925                                 | +33,452.95   | +0.000                                    | +10,430.500                            | +0.000                          | +0.000                       |
| 03                   | +0.01892                                 | +30,307.27   | +0.000                                    | +10,801.000                            | +0.000                          | +0.000                       |
| 04                   | +0.01865                                 | +29,651.38   | +0.000                                    | +10,801.000                            | +0.000                          | +0.000                       |
| 05                   | +0.01850                                 | +28,413.63   | +0.000                                    | +11,083.000                            | +0.000                          | +0.000                       |
| 06                   | +0.01809                                 | +24,737.81   | +0.000                                    | +11,083.000                            | +0.000                          | +0.000                       |
| 07                   | +0.01764                                 | +16,612.42   | +0.000                                    | +11,547.500                            | +0.000                          | +0.000                       |
| 08                   | +0.01756                                 | +15,262.87   | +0.000                                    | +11,547.500                            | +0.000                          | +0.000                       |
| 09                   | +0.01751                                 | +14,606.15   | +0.000                                    | +11,583.250                            | +0.000                          | +0.000                       |
| 10                   | +0.01757                                 | +23,029.86   | +0.000                                    | +11,583.250                            | +0.000                          | +0.000                       |
| 11                   | +0.01748                                 | +22,549.62   | +0.000                                    | +11,571.000                            | +0.000                          | +0.000                       |
| 12                   | +0.01737                                 | +23,396.74   | +0.000                                    | +11,571.000                            | +0.000                          | +0.000                       |
| 13                   | +0.01746                                 | +17,139.83   | +0.000                                    | +11,131.750                            | +0.000                          | +0.000                       |
| 14                   | +0.01785                                 | +16,334.94   | +0.000                                    | +11,131.750                            | +0.000                          | +0.000                       |
| 15                   | +0.01850                                 | +24,032.49   | +0.000                                    | +1,238.250                             | +0.000                          | +0.000                       |
| 16                   | +0.01928                                 | +26,188.41   | +0.000                                    | +1,238.250                             | +0.000                          | +0.000                       |
| 17                   | +0.02020                                 | +31,952.07   | +0.000                                    | -5,699.300                             | +0.000                          | +0.000                       |
| 18                   | +0.02087                                 | +29,188.79   | +0.000                                    | -5,699.300                             | +0.000                          | +0.000                       |
| 19                   | +0.02103                                 | +25,895.88   | +0.000                                    | -2,643.000                             | +0.000                          | +0.000                       |
| 20                   | +0.02116                                 | +28,337.69   | +0.000                                    | -2,643.000                             | +0.000                          | +0.000                       |
| 21                   | +0.02119                                 | +30,852.97   | +0.000                                    | -2,641.580                             | +0.000                          | +0.000                       |
| 22                   | +0.02107                                 | +30,242.77   | +0.000                                    | +2,444.130                             | +0.000                          | +0.000                       |
| 23                   | +0.02096                                 | +31,128.46   | +0.000                                    | +3,097.080                             | +0.000                          | +0.000                       |
| 24                   | +0.02076                                 | +25,268.24   | +0.000                                    | +3,097.080                             | +0.000                          | +0.000                       |
| 25                   | +0.02064                                 | +21,459.26   | +0.000                                    | +3,178.460                             | +0.000                          | +0.000                       |
| 26                   | +0.02053                                 | +22,017.79   | +0.000                                    | -1,907.250                             | +0.000                          | +0.000                       |
| 27                   | +0.02020                                 | +19,324.91   | +0.000                                    | -1,905.750                             | +0.000                          | +0.000                       |
| 28                   | +0.01980                                 | +17,671.71   | +0.000                                    | -1,905.750                             | +0.000                          | +0.000                       |
| 29                   | +0.01970                                 | +16,933.56   | +0.000                                    | -1,944.380                             | +0.000                          | +0.000                       |
| 30                   | +0.01968                                 | +15,757.38   | +0.000                                    | -1,944.380                             | +0.000                          | +0.000                       |
| 31                   | +0.01994                                 | +9,473.00  | +0.000                                    | -2,046.750                             | +0.000                          | +0.000                       |
| 32                   | +0.02050                                 | +9,769.31  | +0.000                                    | -2,046.750                             | +0.000                          | +0.000                       |
| 33                   | +0.02098                                 | +2,092.90  | +0.000                                    | +258.000                               | +0.000                          | +0.000                       |
| 34                   | +0.02195                                 | -1,041.07  | +0.000                                    | +258.000                               | +0.000                          | +0.000                       |
| 35                   | +0.02299                                 | -1,721.60  | +0.000                                    | +258.000                               | +0.000                          | +0.000                       |
| 36                   | +0.02382                                 | +1,026.83  | +0.000                                    | +258.000                               | +0.000                          | +0.000                       |
| 37                   | +0.02439                                 | +17,661.36   | +0.000                                    | +258.000                               | +0.000                          | +0.000                       |
| 38                   | +0.02472                                 | +19,989.00   | +0.000                                    | +258.000                               | +0.000                          | +0.000                       |
| 39                   | +0.02515                                 | +13,933.93   | +0.000                                    | +258.000                               | +0.000                          | +0.000                       |
| 40                   | +0.02531                                 | +17,756.10   | +0.000                                    | +5,343.710                             | +0.000                          | +0.000                       |
| 41                   | +0.02562                                 | +22,277.19   | +0.000                                    | +5,343.710                             | +0.000                          | +0.000                       |
| 42                   | +0.02599                                 | +20,413.80   | +0.000                                    | +5,343.710                             | +0.000                          | +0.000                       |

|    |          |            |        |             |        |        |
|----|----------|------------|--------|-------------|--------|--------|
| 43 | +0.02559 | +15,726.29 | + .000 | +5,343.710  | + .000 | + .000 |
| 44 | +0.02476 | +5,766.72  | + .000 | +258.000    | + .000 | + .000 |
| 45 | +0.02397 | +8,669.29  | + .000 | +258.000    | + .000 | + .000 |
| 46 | +0.02276 | +7,169.54  | + .000 | +258.000    | + .000 | + .000 |
| 47 | +0.02163 | +5,171.04  | + .000 | +15,252.000 | + .000 | + .000 |
| 48 | +0.02067 | +2,571.79  | + .000 | +15,252.000 | + .000 | + .000 |

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SAA Run Number:01

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

| Settlement<br>Period | Black Start<br>Testing Costs | Black Start<br>Availability Costs | Black Start<br>Other Costs | System Operator<br>Internal<br>Costs(£) | System<br>Innovation<br>Costs(£) | Prior Year<br>Cost Recovery |
|----------------------|------------------------------|-----------------------------------|----------------------------|---|----------------------------------|-----------------------------|
| 01                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 02                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 03                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 04                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 05                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 06                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 07                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 08                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 09                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 10                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 11                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 12                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 13                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 14                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 15                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 16                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 17                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 18                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 19                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 20                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 21                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 22                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 23                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 24                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 25                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 26                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 27                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 28                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 29                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 30                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 31                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 32                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 33                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 34                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 35                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 36                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 37                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 38                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 39                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 40                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 41                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |
| 42                   | +0.000                       | +0.000                            | +0.000                     | +0.000                                  | +0.000                           | +0.000                      |

|    |       |       |       |       |       |       |
|----|-------|-------|-------|-------|-------|-------|
| 43 | +.000 | +.000 | +.000 | +.000 | +.000 | +.000 |
| 44 | +.000 | +.000 | +.000 | +.000 | +.000 | +.000 |
| 45 | +.000 | +.000 | +.000 | +.000 | +.000 | +.000 |
| 46 | +.000 | +.000 | +.000 | +.000 | +.000 | +.000 |
| 47 | +.000 | +.000 | +.000 | +.000 | +.000 | +.000 |
| 48 | +.000 | +.000 | +.000 | +.000 | +.000 | +.000 |

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

| Settlement<br>Period | EMR Incentive<br>Revenue | Placeholder Column2<br>30 Charact | Placeholder Column3<br>30 Charact | Wind forecast<br>Incentive(£) | Provision of<br>Balancing Services<br>to Others(£) | Total Period<br>BSUoS charges(£) |
|----------------------|--------------------------|-----------------------------------|-----------------------------------|-------------------------------|--|----------------------------------|
| 01                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +84,725.536                      |
| 02                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +84,123.616                      |
| 03                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +80,658.604                      |
| 04                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +79,438.307                      |
| 05                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +78,168.997                      |
| 06                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +73,636.114                      |
| 07                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +65,034.544                      |
| 08                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +63,517.763                      |
| 09                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +62,792.273                      |
| 10                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +71,341.407                      |
| 11                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +70,660.781                      |
| 12                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +71,277.957                      |
| 13                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +64,769.933                      |
| 14                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +64,780.298                      |
| 15                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +63,943.107                      |
| 16                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +67,729.537                      |
| 17                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +68,478.814                      |
| 18                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +67,116.101                      |
| 19                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +67,213.954                      |
| 20                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +69,927.516                      |
| 21                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +72,506.928                      |
| 22                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +76,731.590                      |
| 23                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +78,040.286                      |
| 24                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +71,761.987                      |
| 25                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +67,783.539                      |
| 26                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +63,026.415                      |
| 27                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +59,645.204                      |
| 28                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +57,155.845                      |
| 29                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +56,170.025                      |
| 30                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +54,952.037                      |
| 31                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +49,108.790                      |
| 32                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +50,575.723                      |
| 33                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +46,207.454                      |
| 34                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +45,101.171                      |
| 35                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +46,594.655                      |
| 36                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +51,078.115                      |
| 37                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +68,904.172                      |
| 38                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +71,921.644                      |
| 39                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +66,765.445                      |
| 40                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +76,007.789                      |
| 41                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +81,176.902                      |
| 42                   | + .000                   | + .000                            | + .000                            | + .000                        | + .000   | +80,086.959                      |

|    |       |       |       |       |       |             |
|----|-------|-------|-------|-------|-------|-------------|
| 43 | +.000 | +.000 | +.000 | +.000 | +.000 | +74,563.290 |
| 44 | +.000 | +.000 | +.000 | +.000 | +.000 | +57,782.980 |
| 45 | +.000 | +.000 | +.000 | +.000 | +.000 | +59,034.135 |
| 46 | +.000 | +.000 | +.000 | +.000 | +.000 | +55,005.003 |
| 47 | +.000 | +.000 | +.000 | +.000 | +.000 | +65,638.353 |
| 48 | +.000 | +.000 | +.000 | +.000 | +.000 | +61,032.321 |