

Date: 26/07/2019

Settlement Day:18/03/2019

SAA Run Number:02

Settlement Run Type:SF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 352

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+1,025,701.290	+83,373,383.720
Balancing Services Contract Cost	+1,519,553.238	+32,338,975.659
Balancing Services Cost Variable	+101,735.920	+7,428,877.450
ESO Incentive Recovery Costs	+44,776.120	+223,880.600
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+0.000	+0.000
Black Start Other Costs	+0.000	+0.000
System Operator Internal Costs	+529,458.360	+13,765,917.360
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+0.000	+0.000
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+13,765,917.360
Total External Costs	+2,691,766.568	+123,365,117.429
Total Adjusted Energy Volume (MWh)	+1,472,648.663	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+22,951.707	+75,447.031	+3.28721
02	+23,318.311	+75,884.240	+3.25428
03	+22,844.372	+58,145.568	+2.54529
04	+22,565.503	+60,884.778	+2.69814
05	+22,224.633	+61,623.777	+2.77277
06	+22,257.038	+72,975.992	+3.27878
07	+22,427.600	+78,710.167	+3.50952
08	+22,195.998	+62,549.291	+2.81804
09	+22,088.127	+57,890.986	+2.62091
10	+22,151.831	+69,236.037	+3.12552
11	+22,258.104	+63,496.022	+2.85271
12	+23,358.281	+65,195.493	+2.79111
13	+26,158.368	+83,225.350	+3.18160
14	+29,012.595	+67,263.558	+2.31843
15	+31,590.577	+72,931.117	+2.30864
16	+32,451.619	+62,842.141	+1.93649
17	+32,999.795	+64,473.653	+1.95376
18	+33,069.285	+58,154.442	+1.75856
19	+33,342.092	+55,342.904	+1.65985
20	+33,132.514	+55,836.614	+1.68525
21	+32,927.807	+63,597.183	+1.93141
22	+32,525.891	+55,654.171	+1.71107
23	+32,603.553	+64,935.420	+1.99167
24	+32,950.367	+71,379.351	+2.16627
25	+33,288.237	+72,256.462	+2.17063
26	+33,249.547	+61,661.007	+1.85449
27	+33,419.426	+62,469.573	+1.86926
28	+33,225.510	+53,683.851	+1.61574
29	+33,532.202	+54,293.556	+1.61915
30	+33,650.193	+62,642.469	+1.86158
31	+33,662.710	+63,254.647	+1.87907
32	+34,251.758	+60,823.812	+1.77579
33	+35,499.491	+61,400.802	+1.72962
34	+37,016.051	+74,163.013	+2.00354
35	+37,716.571	+91,319.793	+2.42121
36	+38,111.371	+93,283.076	+2.44764
37	+38,682.021	+100,420.753	+2.59606
38	+39,405.096	+108,956.859	+2.76504
39	+38,996.605	+92,696.059	+2.37703
40	+38,219.045	+90,473.151	+2.36723
41	+36,776.140	+82,452.089	+2.24200
42	+35,571.763	+55,573.373	+1.56229

43	+34,155.779	+66,341.107	+1.94231
44	+32,045.414	+52,508.191	+1.63856
45	+29,929.475	+48,189.396	+1.61010
46	+27,799.652	+36,681.862	+1.31951
47	+26,077.749	+53,056.780	+2.03456
48	+24,960.889	+44,906.082	+1.79906

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01559	+53,871.13	+23,689.835	-11,066.250	+698.060	+0.000
02	+0.01583	+53,805.83	+24,054.528	-11,066.250	+708.806	+0.000
03	+0.01551	+36,248.67	+23,568.271	-10,577.750	+694.478	+0.000
04	+0.01532	+39,385.70	+23,279.556	-10,577.750	+685.970	+0.000
05	+0.01509	+39,664.27	+22,930.058	-9,635.750	+675.672	+0.000
06	+0.01511	+50,974.61	+22,960.449	-9,635.750	+676.567	+0.000
07	+0.01523	+56,448.03	+23,142.796	-9,626.250	+681.940	+0.000
08	+0.01507	+40,622.16	+22,899.667	-9,626.250	+674.776	+0.000
09	+0.01500	+33,118.27	+22,793.299	-6,634.100	+671.642	+0.000
10	+0.01504	+44,379.57	+22,854.081	-6,634.100	+673.433	+0.000
11	+0.01511	+33,253.89	+22,960.449	-1,395.000	+676.567	+0.000
12	+0.01586	+33,383.02	+24,100.114	-1,395.000	+710.149	+0.000
13	+0.01776	+37,580.02	+26,987.266	+8,459.660	+795.224	+0.000
14	+0.01970	+17,556.28	+29,935.199	+8,459.660	+882.090	+0.000
15	+0.02145	+19,559.71	+32,594.417	+8,459.660	+960.448	+0.000
16	+0.02204	+8,235.40	+33,490.953	+8,459.660	+986.866	+0.000
17	+0.02241	+9,092.21	+34,053.188	+8,459.660	+1,003.433	+0.000
18	+0.02246	+2,668.31	+34,129.166	+8,459.660	+1,005.672	+0.000
19	+0.02264	-520.11	+34,402.685	+8,459.660	+1,013.731	+0.000
20	+0.02250	+266.73	+34,189.948	+8,459.660	+1,007.463	+0.000
21	+0.02236	+8,320.43	+33,977.210	+8,459.660	+1,001.194	+0.000
22	+0.02209	+942.74	+33,566.931	+8,459.660	+989.104	+0.000
23	+0.02214	+10,119.30	+33,642.909	+8,459.660	+991.343	+0.000
24	+0.02237	+16,081.66	+33,992.406	+8,459.660	+1,001.642	+0.000
25	+0.02260	+16,477.20	+34,341.903	+8,459.660	+1,011.940	+0.000
26	+0.02258	+5,923.62	+34,311.512	+8,459.660	+1,011.045	+0.000
27	+0.02269	+14,961.53	+34,478.663	+0.000	+1,015.970	+0.000
28	+0.02256	+6,448.00	+34,281.121	+0.000	+1,010.149	+0.000
29	+0.02277	+6,618.01	+34,600.227	+0.000	+1,019.552	+0.000
30	+0.02285	+14,799.42	+34,721.791	+0.000	+1,023.134	+0.000
31	+0.02286	+15,390.66	+34,736.987	+0.000	+1,023.582	+0.000
32	+0.02326	+12,122.31	+35,344.808	+0.000	+1,041.493	+0.000
33	+0.02411	+10,919.58	+36,636.429	+0.000	+1,079.552	+0.000
34	+0.02514	+13,065.53	+38,201.568	+8,459.660	+1,125.672	+0.000
35	+0.02561	+29,238.23	+38,915.758	+8,459.660	+1,146.716	+0.000
36	+0.02588	+30,636.19	+39,326.038	+8,459.660	+1,158.806	+0.000
37	+0.02627	+36,957.29	+39,918.664	+8,459.660	+1,176.269	+0.000
38	+0.02676	+44,467.44	+40,663.245	+8,459.660	+1,198.209	+0.000
39	+0.02648	+28,792.90	+40,237.770	+8,459.660	+1,185.672	+0.000
40	+0.02595	+27,679.70	+39,432.407	+8,459.660	+1,161.940	+0.000
41	+0.02497	+21,710.55	+37,943.244	+8,459.660	+1,118.060	+0.000
42	+0.02415	+5,008.40	+36,697.211	+0.000	+1,081.343	+0.000

43	+0.02319	+17,786.17	+35,238.440	+ .000	+1,038.358	+ .000
44	+0.02176	+6,947.37	+33,065.478	+ .000	+974.328	+ .000
45	+0.02032	+5,643.63	+30,877.322	+ .000	+909.851	+ .000
46	+0.01888	-2,848.85	+28,689.165	+ .000	+845.373	+ .000
47	+0.01771	+9,229.00	+26,911.288	+6,746.800	+792.985	+ .000
48	+0.01695	+2,669.58	+25,756.427	+6,746.800	+758.955	+ .000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+0.000	+0.000	+8,254.256	+0.000	+0.000
02	+0.000	+0.000	+0.000	+8,381.326	+0.000	+0.000
03	+0.000	+0.000	+0.000	+8,211.899	+0.000	+0.000
04	+0.000	+0.000	+0.000	+8,111.302	+0.000	+0.000
05	+0.000	+0.000	+0.000	+7,989.527	+0.000	+0.000
06	+0.000	+0.000	+0.000	+8,000.116	+0.000	+0.000
07	+0.000	+0.000	+0.000	+8,063.651	+0.000	+0.000
08	+0.000	+0.000	+0.000	+7,978.937	+0.000	+0.000
09	+0.000	+0.000	+0.000	+7,941.875	+0.000	+0.000
10	+0.000	+0.000	+0.000	+7,963.054	+0.000	+0.000
11	+0.000	+0.000	+0.000	+8,000.116	+0.000	+0.000
12	+0.000	+0.000	+0.000	+8,397.210	+0.000	+0.000
13	+0.000	+0.000	+0.000	+9,403.180	+0.000	+0.000
14	+0.000	+0.000	+0.000	+10,430.330	+0.000	+0.000
15	+0.000	+0.000	+0.000	+11,356.882	+0.000	+0.000
16	+0.000	+0.000	+0.000	+11,669.262	+0.000	+0.000
17	+0.000	+0.000	+0.000	+11,865.162	+0.000	+0.000
18	+0.000	+0.000	+0.000	+11,891.635	+0.000	+0.000
19	+0.000	+0.000	+0.000	+11,986.937	+0.000	+0.000
20	+0.000	+0.000	+0.000	+11,912.813	+0.000	+0.000
21	+0.000	+0.000	+0.000	+11,838.689	+0.000	+0.000
22	+0.000	+0.000	+0.000	+11,695.735	+0.000	+0.000
23	+0.000	+0.000	+0.000	+11,722.208	+0.000	+0.000
24	+0.000	+0.000	+0.000	+11,843.984	+0.000	+0.000
25	+0.000	+0.000	+0.000	+11,965.759	+0.000	+0.000
26	+0.000	+0.000	+0.000	+11,955.170	+0.000	+0.000
27	+0.000	+0.000	+0.000	+12,013.410	+0.000	+0.000
28	+0.000	+0.000	+0.000	+11,944.581	+0.000	+0.000
29	+0.000	+0.000	+0.000	+12,055.767	+0.000	+0.000
30	+0.000	+0.000	+0.000	+12,098.124	+0.000	+0.000
31	+0.000	+0.000	+0.000	+12,103.418	+0.000	+0.000
32	+0.000	+0.000	+0.000	+12,315.201	+0.000	+0.000
33	+0.000	+0.000	+0.000	+12,765.241	+0.000	+0.000
34	+0.000	+0.000	+0.000	+13,310.583	+0.000	+0.000
35	+0.000	+0.000	+0.000	+13,559.429	+0.000	+0.000
36	+0.000	+0.000	+0.000	+13,702.382	+0.000	+0.000
37	+0.000	+0.000	+0.000	+13,908.871	+0.000	+0.000
38	+0.000	+0.000	+0.000	+14,168.306	+0.000	+0.000
39	+0.000	+0.000	+0.000	+14,020.057	+0.000	+0.000
40	+0.000	+0.000	+0.000	+13,739.444	+0.000	+0.000
41	+0.000	+0.000	+0.000	+13,220.575	+0.000	+0.000
42	+0.000	+0.000	+0.000	+12,786.419	+0.000	+0.000

43	+.000	+.000	+.000	+12,278.139	+.000	+.000
44	+.000	+.000	+.000	+11,521.014	+.000	+.000
45	+.000	+.000	+.000	+10,758.594	+.000	+.000
46	+.000	+.000	+.000	+9,996.174	+.000	+.000
47	+.000	+.000	+.000	+9,376.708	+.000	+.000
48	+.000	+.000	+.000	+8,974.319	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+75,447.031
02	+ .000	+ .000	+ .000	+ .000	+ .000	+75,884.240
03	+ .000	+ .000	+ .000	+ .000	+ .000	+58,145.568
04	+ .000	+ .000	+ .000	+ .000	+ .000	+60,884.778
05	+ .000	+ .000	+ .000	+ .000	+ .000	+61,623.777
06	+ .000	+ .000	+ .000	+ .000	+ .000	+72,975.992
07	+ .000	+ .000	+ .000	+ .000	+ .000	+78,710.167
08	+ .000	+ .000	+ .000	+ .000	+ .000	+62,549.291
09	+ .000	+ .000	+ .000	+ .000	+ .000	+57,890.986
10	+ .000	+ .000	+ .000	+ .000	+ .000	+69,236.037
11	+ .000	+ .000	+ .000	+ .000	+ .000	+63,496.022
12	+ .000	+ .000	+ .000	+ .000	+ .000	+65,195.493
13	+ .000	+ .000	+ .000	+ .000	+ .000	+83,225.350
14	+ .000	+ .000	+ .000	+ .000	+ .000	+67,263.558
15	+ .000	+ .000	+ .000	+ .000	+ .000	+72,931.117
16	+ .000	+ .000	+ .000	+ .000	+ .000	+62,842.141
17	+ .000	+ .000	+ .000	+ .000	+ .000	+64,473.653
18	+ .000	+ .000	+ .000	+ .000	+ .000	+58,154.442
19	+ .000	+ .000	+ .000	+ .000	+ .000	+55,342.904
20	+ .000	+ .000	+ .000	+ .000	+ .000	+55,836.614
21	+ .000	+ .000	+ .000	+ .000	+ .000	+63,597.183
22	+ .000	+ .000	+ .000	+ .000	+ .000	+55,654.171
23	+ .000	+ .000	+ .000	+ .000	+ .000	+64,935.420
24	+ .000	+ .000	+ .000	+ .000	+ .000	+71,379.351
25	+ .000	+ .000	+ .000	+ .000	+ .000	+72,256.462
26	+ .000	+ .000	+ .000	+ .000	+ .000	+61,661.007
27	+ .000	+ .000	+ .000	+ .000	+ .000	+62,469.573
28	+ .000	+ .000	+ .000	+ .000	+ .000	+53,683.851
29	+ .000	+ .000	+ .000	+ .000	+ .000	+54,293.556
30	+ .000	+ .000	+ .000	+ .000	+ .000	+62,642.469
31	+ .000	+ .000	+ .000	+ .000	+ .000	+63,254.647
32	+ .000	+ .000	+ .000	+ .000	+ .000	+60,823.812
33	+ .000	+ .000	+ .000	+ .000	+ .000	+61,400.802
34	+ .000	+ .000	+ .000	+ .000	+ .000	+74,163.013
35	+ .000	+ .000	+ .000	+ .000	+ .000	+91,319.793
36	+ .000	+ .000	+ .000	+ .000	+ .000	+93,283.076
37	+ .000	+ .000	+ .000	+ .000	+ .000	+100,420.753
38	+ .000	+ .000	+ .000	+ .000	+ .000	+108,956.859
39	+ .000	+ .000	+ .000	+ .000	+ .000	+92,696.059
40	+ .000	+ .000	+ .000	+ .000	+ .000	+90,473.151
41	+ .000	+ .000	+ .000	+ .000	+ .000	+82,452.089
42	+ .000	+ .000	+ .000	+ .000	+ .000	+55,573.373

43	+.000	+.000	+.000	+.000	+.000	+66,341.107
44	+.000	+.000	+.000	+.000	+.000	+52,508.191
45	+.000	+.000	+.000	+.000	+.000	+48,189.396
46	+.000	+.000	+.000	+.000	+.000	+36,681.862
47	+.000	+.000	+.000	+.000	+.000	+53,056.780
48	+.000	+.000	+.000	+.000	+.000	+44,906.082