

Date: 26/07/2019

Settlement Day:14/04/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 14

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	-1,042,088.630	+5,558,588.960
Balancing Services Contract Cost	+796,362.150	+13,674,006.970
Balancing Services Cost Variable	+148,066.050	+1,807,606.190
ESO Incentive Recovery Costs	+41,095.890	+575,342.460
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+102,876.840	+1,570,134.320
Black Start Other Costs	+0.000	+229,653.170
System Operator Internal Costs	+529,458.360	+7,412,417.040
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+32,155.760
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+7,412,417.040
Total External Costs	+48,609.140	+23,447,487.830
Total Adjusted Energy Volume (MWh)	+1,270,043.994	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+25,884.806	+20,309.666	+0.78462
02	+25,304.624	+23,267.644	+0.91950
03	+25,334.496	+15,773.967	+0.62263
04	+25,812.414	+37,503.610	+1.45293
05	+25,796.265	+28,397.070	+1.10082
06	+25,508.106	+25,201.549	+0.98798
07	+25,175.507	+23,725.515	+0.94240
08	+24,883.548	+17,785.635	+0.71475
09	+24,748.103	+23,366.416	+0.94417
10	+24,375.929	+15,330.709	+0.62893
11	+24,470.777	+14,542.286	+0.59427
12	+24,769.694	+19,309.257	+0.77955
13	+24,836.865	+23,797.892	+0.95817
14	+25,324.759	+29,344.546	+1.15873
15	+26,745.586	+30,248.067	+1.13096
16	+27,589.975	+13,881.137	+0.50312
17	+28,898.347	+16,828.939	+0.58235
18	+29,492.679	+20,115.782	+0.68206
19	+29,841.184	+30,310.017	+1.01571
20	+29,484.463	+25,306.672	+0.85831
21	+28,839.404	+11,699.096	+0.40566
22	+28,302.822	+1,687.407	+0.05962
23	+27,704.828	-3,474.195	-0.12540
24	+27,087.788	-12,266.469	-0.45284
25	+26,432.199	-8,986.785	-0.33999
26	+25,653.222	-8,080.060	-0.31497
27	+24,878.951	-11,015.365	-0.44276
28	+23,954.972	-20,383.861	-0.85092
29	+23,503.526	-24,692.573	-1.05059
30	+23,119.930	-23,034.701	-0.99631
31	+22,928.799	-28,714.244	-1.25232
32	+23,299.301	-20,630.337	-0.88545
33	+24,051.372	-8,360.974	-0.34763
34	+25,321.776	+898.656	+0.03549
35	+26,521.511	-6,413.809	-0.24183
36	+27,706.434	+8,562.496	+0.30904
37	+28,819.183	+22,338.134	+0.77511
38	+29,307.192	+16,771.039	+0.57225
39	+29,512.035	+33,899.653	+1.14867
40	+29,785.051	+36,048.642	+1.21029
41	+30,443.985	+44,305.069	+1.45530
42	+30,496.951	+44,005.023	+1.44293

43	+29,583.416	+28,883.698	+0.97635
44	+28,408.593	+9,518.415	+0.33505
45	+27,150.766	+8,358.826	+0.30787
46	+25,729.542	-8,183.005	-0.31804
47	+24,122.322	+10,048.171	+0.41655
48	+23,099.996	+30,918.459	+1.33846

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
		Costs(£)				
01	+0.02038	-9,691.53	+16,229.861	+0.000	+837.534	+0.000
02	+0.01992	-6,056.39	+15,863.534	+0.000	+818.630	+0.000
03	+0.01995	-13,594.23	+15,887.425	+0.000	+819.863	+0.000
04	+0.02032	+7,590.74	+16,182.079	+0.000	+835.068	+0.000
05	+0.02031	-1,501.08	+16,174.115	+0.000	+834.658	+0.000
06	+0.02008	-4,358.02	+15,990.952	+0.000	+825.205	+0.000
07	+0.01982	-5,451.31	+15,783.898	+0.000	+814.521	+0.000
08	+0.01959	-11,052.61	+15,600.735	+0.000	+805.068	+0.000
09	+0.01949	-5,324.62	+15,521.098	+0.000	+800.959	+0.000
10	+0.01919	-12,918.70	+15,282.190	+0.000	+788.630	+0.000
11	+0.01927	-13,824.89	+15,345.899	+0.000	+791.918	+0.000
12	+0.01950	-9,396.50	+15,529.062	+0.000	+801.370	+0.000
13	+0.01956	-12,789.14	+15,576.844	+7,792.950	+803.836	+0.000
14	+0.01994	-7,801.88	+15,879.461	+7,792.950	+819.452	+0.000
15	+0.02106	-8,547.10	+16,771.387	+7,792.950	+865.479	+0.000
16	+0.02172	-25,885.61	+17,296.986	+7,792.950	+892.603	+0.000
17	+0.02275	-24,454.06	+18,117.239	+7,792.950	+934.931	+0.000
18	+0.02322	-21,859.10	+18,491.529	+7,792.950	+954.247	+0.000
19	+0.02350	-12,077.05	+18,714.511	+7,792.950	+965.753	+0.000
20	+0.02322	-16,668.21	+18,491.529	+7,792.950	+954.247	+0.000
21	+0.02271	-29,525.02	+18,085.384	+7,792.950	+933.288	+0.000
22	+0.02228	-38,903.71	+17,742.949	+7,792.950	+915.616	+0.000
23	+0.02181	-43,373.43	+17,368.658	+7,792.950	+896.301	+0.000
24	+0.02133	-51,459.10	+16,986.405	+7,792.950	+876.575	+0.000
25	+0.02081	-47,413.93	+16,572.296	+7,792.950	+855.205	+0.000
26	+0.02020	-45,609.23	+16,086.515	+7,792.950	+830.137	+0.000
27	+0.01959	-39,853.61	+15,600.735	+0.000	+805.068	+0.000
28	+0.01886	-48,147.48	+15,019.390	+0.000	+775.068	+0.000
29	+0.01851	-51,940.96	+14,740.663	+0.000	+760.685	+0.000
30	+0.01820	-49,826.74	+14,493.791	+0.000	+747.945	+0.000
31	+0.01805	-55,285.47	+14,374.337	+0.000	+741.781	+0.000
32	+0.01835	-47,643.19	+14,613.245	+0.000	+754.110	+0.000
33	+0.01894	-36,242.36	+15,083.099	+0.000	+778.356	+0.000
34	+0.01994	-28,454.82	+15,879.461	+0.000	+819.452	+0.000
35	+0.02088	-37,151.05	+16,628.042	+0.000	+858.082	+0.000
36	+0.02182	-23,558.51	+17,376.622	+0.000	+896.712	+0.000
37	+0.02269	-11,063.59	+18,069.457	+0.000	+932.466	+0.000
38	+0.02308	-17,204.80	+18,380.038	+0.000	+948.493	+0.000
39	+0.02324	-8,104.67	+18,507.456	+7,792.950	+955.068	+0.000
40	+0.02345	-6,264.82	+18,674.692	+7,792.950	+963.699	+0.000
41	+0.02397	+1,226.12	+19,088.801	+7,792.950	+985.068	+0.000
42	+0.02401	+867.19	+19,120.655	+7,792.950	+986.712	+0.000

43	+0.02329	-13,194.23	+18,547.274	+7,792.950	+957.123	+.000
44	+0.02237	-23,412.24	+17,814.621	+.000	+919.315	+.000
45	+0.02138	-23,114.46	+17,026.223	+.000	+878.630	+.000
46	+0.02026	-38,007.55	+16,134.297	+.000	+832.603	+.000
47	+0.01899	-17,906.82	+15,122.917	+.000	+780.411	+.000
48	+0.01819	+4,141.14	+14,485.828	+.000	+747.534	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+2,096.630	+0.000	+10,790.361	+0.000	+46.810
02	+0.000	+2,049.307	+0.000	+10,546.811	+0.000	+45.753
03	+0.000	+2,052.393	+0.000	+10,562.694	+0.000	+45.822
04	+0.000	+2,090.457	+0.000	+10,758.594	+0.000	+46.672
05	+0.000	+2,089.429	+0.000	+10,753.299	+0.000	+46.649
06	+0.000	+2,065.767	+0.000	+10,631.524	+0.000	+46.121
07	+0.000	+2,039.019	+0.000	+10,493.865	+0.000	+45.523
08	+0.000	+2,015.357	+0.000	+10,372.089	+0.000	+44.995
09	+0.000	+2,005.070	+0.000	+10,319.143	+0.000	+44.765
10	+0.000	+1,974.207	+0.000	+10,160.306	+0.000	+44.076
11	+0.000	+1,982.437	+0.000	+10,202.663	+0.000	+44.260
12	+0.000	+2,006.098	+0.000	+10,324.438	+0.000	+44.788
13	+0.000	+2,012.271	+0.000	+10,356.206	+0.000	+44.926
14	+0.000	+2,051.364	+0.000	+10,557.400	+0.000	+45.799
15	+0.000	+2,166.586	+0.000	+11,150.393	+0.000	+48.371
16	+0.000	+2,234.485	+0.000	+11,499.836	+0.000	+49.887
17	+0.000	+2,340.448	+0.000	+12,045.178	+0.000	+52.253
18	+0.000	+2,388.800	+0.000	+12,294.023	+0.000	+53.333
19	+0.000	+2,417.606	+0.000	+12,442.271	+0.000	+53.976
20	+0.000	+2,388.800	+0.000	+12,294.023	+0.000	+53.333
21	+0.000	+2,336.333	+0.000	+12,023.999	+0.000	+52.161
22	+0.000	+2,292.096	+0.000	+11,796.332	+0.000	+51.174
23	+0.000	+2,243.744	+0.000	+11,547.487	+0.000	+50.094
24	+0.000	+2,194.363	+0.000	+11,293.347	+0.000	+48.992
25	+0.000	+2,140.867	+0.000	+11,018.028	+0.000	+47.797
26	+0.000	+2,078.112	+0.000	+10,695.059	+0.000	+46.396
27	+0.000	+2,015.357	+0.000	+10,372.089	+0.000	+44.995
28	+0.000	+1,940.257	+0.000	+9,985.585	+0.000	+43.318
29	+0.000	+1,904.250	+0.000	+9,800.274	+0.000	+42.515
30	+0.000	+1,872.358	+0.000	+9,636.142	+0.000	+41.802
31	+0.000	+1,856.927	+0.000	+9,556.723	+0.000	+41.458
32	+0.000	+1,887.790	+0.000	+9,715.561	+0.000	+42.147
33	+0.000	+1,948.487	+0.000	+10,027.941	+0.000	+43.502
34	+0.000	+2,051.364	+0.000	+10,557.400	+0.000	+45.799
35	+0.000	+2,148.068	+0.000	+11,055.091	+0.000	+47.958
36	+0.000	+2,244.773	+0.000	+11,552.781	+0.000	+50.117
37	+0.000	+2,334.275	+0.000	+12,013.410	+0.000	+52.115
38	+0.000	+2,374.397	+0.000	+12,219.899	+0.000	+53.011
39	+0.000	+2,390.858	+0.000	+12,304.612	+0.000	+53.379
40	+0.000	+2,412.462	+0.000	+12,415.799	+0.000	+53.861
41	+0.000	+2,465.958	+0.000	+12,691.117	+0.000	+55.055
42	+0.000	+2,470.073	+0.000	+12,712.295	+0.000	+55.147

43	+.000	+2,396.002	+.000	+12,331.085	+.000	+53.493
44	+.000	+2,301.355	+.000	+11,843.984	+.000	+51.380
45	+.000	+2,199.507	+.000	+11,319.820	+.000	+49.106
46	+.000	+2,084.285	+.000	+10,726.826	+.000	+46.534
47	+.000	+1,953.631	+.000	+10,054.414	+.000	+43.617
48	+.000	+1,871.330	+.000	+9,630.848	+.000	+41.780

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+20,309.666
02	+ .000	+ .000	+ .000	+ .000	+ .000	+23,267.644
03	+ .000	+ .000	+ .000	+ .000	+ .000	+15,773.967
04	+ .000	+ .000	+ .000	+ .000	+ .000	+37,503.610
05	+ .000	+ .000	+ .000	+ .000	+ .000	+28,397.070
06	+ .000	+ .000	+ .000	+ .000	+ .000	+25,201.549
07	+ .000	+ .000	+ .000	+ .000	+ .000	+23,725.515
08	+ .000	+ .000	+ .000	+ .000	+ .000	+17,785.635
09	+ .000	+ .000	+ .000	+ .000	+ .000	+23,366.416
10	+ .000	+ .000	+ .000	+ .000	+ .000	+15,330.709
11	+ .000	+ .000	+ .000	+ .000	+ .000	+14,542.286
12	+ .000	+ .000	+ .000	+ .000	+ .000	+19,309.257
13	+ .000	+ .000	+ .000	+ .000	+ .000	+23,797.892
14	+ .000	+ .000	+ .000	+ .000	+ .000	+29,344.546
15	+ .000	+ .000	+ .000	+ .000	+ .000	+30,248.067
16	+ .000	+ .000	+ .000	+ .000	+ .000	+13,881.137
17	+ .000	+ .000	+ .000	+ .000	+ .000	+16,828.939
18	+ .000	+ .000	+ .000	+ .000	+ .000	+20,115.782
19	+ .000	+ .000	+ .000	+ .000	+ .000	+30,310.017
20	+ .000	+ .000	+ .000	+ .000	+ .000	+25,306.672
21	+ .000	+ .000	+ .000	+ .000	+ .000	+11,699.096
22	+ .000	+ .000	+ .000	+ .000	+ .000	+1,687.407
23	+ .000	+ .000	+ .000	+ .000	+ .000	-3,474.195
24	+ .000	+ .000	+ .000	+ .000	+ .000	-12,266.469
25	+ .000	+ .000	+ .000	+ .000	+ .000	-8,986.785
26	+ .000	+ .000	+ .000	+ .000	+ .000	-8,080.060
27	+ .000	+ .000	+ .000	+ .000	+ .000	-11,015.365
28	+ .000	+ .000	+ .000	+ .000	+ .000	-20,383.861
29	+ .000	+ .000	+ .000	+ .000	+ .000	-24,692.573
30	+ .000	+ .000	+ .000	+ .000	+ .000	-23,034.701
31	+ .000	+ .000	+ .000	+ .000	+ .000	-28,714.244
32	+ .000	+ .000	+ .000	+ .000	+ .000	-20,630.337
33	+ .000	+ .000	+ .000	+ .000	+ .000	-8,360.974
34	+ .000	+ .000	+ .000	+ .000	+ .000	+898.656
35	+ .000	+ .000	+ .000	+ .000	+ .000	-6,413.809
36	+ .000	+ .000	+ .000	+ .000	+ .000	+8,562.496
37	+ .000	+ .000	+ .000	+ .000	+ .000	+22,338.134
38	+ .000	+ .000	+ .000	+ .000	+ .000	+16,771.039
39	+ .000	+ .000	+ .000	+ .000	+ .000	+33,899.653
40	+ .000	+ .000	+ .000	+ .000	+ .000	+36,048.642
41	+ .000	+ .000	+ .000	+ .000	+ .000	+44,305.069
42	+ .000	+ .000	+ .000	+ .000	+ .000	+44,005.023

43	+.000	+.000	+.000	+.000	+.000	+28,883.698
44	+.000	+.000	+.000	+.000	+.000	+9,518.415
45	+.000	+.000	+.000	+.000	+.000	+8,358.826
46	+.000	+.000	+.000	+.000	+.000	-8,183.005
47	+.000	+.000	+.000	+.000	+.000	+10,048.171
48	+.000	+.000	+.000	+.000	+.000	+30,918.459