

Date: 26/07/2019

Settlement Day:26/03/2019

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 360

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+634,857.910	+80,981,104.090
Balancing Services Contract Cost	+848,575.689	+14,658,138.461
Balancing Services Cost Variable	+211,925.370	+5,104,771.860
ESO Incentive Recovery Costs	+0.000	+0.000
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+0.000	+0.000
Black Start Other Costs	+0.000	+0.000
System Operator Internal Costs	+529,458.360	+10,059,708.840
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+0.000	+0.000
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+10,059,708.840
Total External Costs	+1,695,358.969	+100,744,014.411
Total Adjusted Energy Volume (MWh)	+1,392,720.030	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+24,064.356	+27,649.188	+1.14897
02	+24,267.721	+35,339.173	+1.45622
03	+23,850.745	+28,405.683	+1.19098
04	+23,281.138	+19,888.719	+0.85428
05	+23,460.964	+32,888.624	+1.40184
06	+23,423.712	+33,076.723	+1.41210
07	+22,995.319	+33,734.692	+1.46702
08	+22,818.582	+33,733.858	+1.47835
09	+22,874.882	+28,349.884	+1.23935
10	+22,993.274	+30,000.417	+1.30475
11	+23,796.795	+39,199.852	+1.64727
12	+24,888.757	+38,692.978	+1.55464
13	+26,604.274	+45,118.390	+1.69591
14	+28,616.236	+46,795.590	+1.63528
15	+30,911.062	+45,912.016	+1.48529
16	+31,587.352	+51,468.502	+1.62940
17	+31,750.055	+57,494.356	+1.81084
18	+31,131.769	+41,123.931	+1.32096
19	+30,756.944	+38,058.282	+1.23739
20	+30,043.738	+28,240.244	+0.93997
21	+29,302.944	+26,066.776	+0.88956
22	+29,051.695	+35,251.490	+1.21341
23	+29,289.712	+48,814.346	+1.66660
24	+29,469.019	+70,094.250	+2.37857
25	+29,629.106	+68,857.494	+2.32398
26	+29,283.537	+43,669.216	+1.49125
27	+28,973.557	+27,514.078	+0.94963
28	+28,655.994	+19,276.861	+0.67270
29	+28,698.277	+22,548.812	+0.78572
30	+28,634.632	+23,762.320	+0.82985
31	+28,722.640	+30,801.982	+1.07239
32	+29,816.090	+33,696.779	+1.13015
33	+31,076.887	+29,640.920	+0.95379
34	+32,875.420	+46,759.614	+1.42233
35	+34,472.995	+63,967.763	+1.85559
36	+35,351.979	+80,334.544	+2.27242
37	+36,032.778	+76,760.361	+2.13029
38	+37,328.130	+94,056.963	+2.51973
39	+37,503.655	+93,575.557	+2.49510
40	+36,876.261	+83,801.082	+2.27249
41	+35,809.466	+81,296.875	+2.27026
42	+34,324.524	+57,926.229	+1.68760

43	+32,718.147	+73,068.780	+2.23328
44	+30,636.853	+63,774.599	+2.08163
45	+28,461.083	+44,407.856	+1.56030
46	+26,660.159	+46,978.902	+1.76214
47	+25,026.744	+56,271.982	+2.24847
48	+23,920.071	+46,669.795	+1.95107

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01728	+3,235.16	+14,663.388	+601.600	+0.000	+0.000
02	+0.01742	+10,732.22	+14,782.189	+601.600	+0.000	+0.000
03	+0.01713	+4,088.26	+14,536.102	+711.700	+0.000	+0.000
04	+0.01672	-3,863.71	+14,188.186	+711.700	+0.000	+0.000
05	+0.01685	+8,971.25	+14,298.500	+697.500	+0.000	+0.000
06	+0.01682	+9,200.69	+14,273.043	+697.500	+0.000	+0.000
07	+0.01651	+10,287.10	+14,009.985	+696.250	+0.000	+0.000
08	+0.01638	+10,465.41	+13,899.670	+696.250	+0.000	+0.000
09	+0.01642	+4,681.19	+13,933.613	+1,041.375	+0.000	+0.000
10	+0.01651	+6,207.70	+14,009.985	+1,041.375	+0.000	+0.000
11	+0.01709	+15,640.25	+14,502.159	+9.000	+0.000	+0.000
12	+0.01787	+14,058.51	+15,164.048	+9.000	+0.000	+0.000
13	+0.01910	+4,446.78	+16,207.796	+14,351.160	+0.000	+0.000
14	+0.02055	+4,125.83	+17,438.230	+14,351.160	+0.000	+0.000
15	+0.02219	+6,873.78	+18,829.895	+8,459.660	+0.000	+0.000
16	+0.02268	+11,755.03	+19,245.697	+8,459.660	+0.000	+0.000
17	+0.02280	+17,615.52	+19,347.526	+8,459.660	+0.000	+0.000
18	+0.02235	+1,865.21	+18,965.667	+8,459.660	+0.000	+0.000
19	+0.02208	-828.37	+18,736.551	+8,459.660	+0.000	+0.000
20	+0.02157	-9,943.61	+18,303.778	+8,459.660	+0.000	+0.000
21	+0.02104	-11,386.72	+17,854.032	+8,459.660	+0.000	+0.000
22	+0.02086	-1,953.96	+17,701.289	+8,459.660	+0.000	+0.000
23	+0.02103	+11,374.63	+17,845.547	+8,459.660	+0.000	+0.000
24	+0.02116	+32,475.39	+17,955.862	+8,459.660	+0.000	+0.000
25	+0.02127	+31,087.05	+18,049.205	+8,459.660	+0.000	+0.000
26	+0.02103	+6,229.50	+17,845.547	+8,459.660	+0.000	+0.000
27	+0.02080	-1,149.03	+17,650.374	+0.000	+0.000	+0.000
28	+0.02058	-9,083.08	+17,463.688	+0.000	+0.000	+0.000
29	+0.02061	-5,852.47	+17,489.145	+0.000	+0.000	+0.000
30	+0.02056	-4,570.06	+17,446.716	+0.000	+0.000	+0.000
31	+0.02062	+2,386.92	+17,497.631	+0.000	+0.000	+0.000
32	+0.02141	+4,193.07	+18,168.006	+0.000	+0.000	+0.000
33	+0.02231	-1,103.02	+18,931.724	+0.000	+0.000	+0.000
34	+0.02361	+5,764.57	+20,034.872	+8,459.660	+0.000	+0.000
35	+0.02475	+21,401.76	+21,002.248	+8,459.660	+0.000	+0.000
36	+0.02538	+36,900.38	+21,536.851	+8,459.660	+0.000	+0.000
37	+0.02587	+32,650.96	+21,952.653	+8,459.660	+0.000	+0.000
38	+0.02680	+48,665.99	+22,741.828	+8,459.660	+0.000	+0.000
39	+0.02693	+48,005.44	+22,852.143	+8,459.660	+0.000	+0.000
40	+0.02648	+38,851.08	+22,470.284	+8,459.660	+0.000	+0.000
41	+0.02571	+37,407.96	+21,816.881	+8,459.660	+0.000	+0.000
42	+0.02465	+23,957.69	+20,917.391	+0.000	+0.000	+0.000

43	+0.02349	+40,698.76	+19,933.043	+ .000	+ .000	+ .000
44	+0.02200	+33,457.85	+18,668.665	+ .000	+ .000	+ .000
45	+0.02044	+16,240.84	+17,344.887	+ .000	+ .000	+ .000
46	+0.01914	+21,861.33	+16,241.739	-1,258.000	+ .000	+ .000
47	+0.01797	+27,622.21	+15,248.905	+3,886.500	+ .000	+ .000
48	+0.01718	+19,108.67	+14,578.530	+3,886.500	+ .000	+ .000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+0.000	+0.000	+9,149.040	+0.000	+0.000
02	+0.000	+0.000	+0.000	+9,223.165	+0.000	+0.000
03	+0.000	+0.000	+0.000	+9,069.622	+0.000	+0.000
04	+0.000	+0.000	+0.000	+8,852.544	+0.000	+0.000
05	+0.000	+0.000	+0.000	+8,921.373	+0.000	+0.000
06	+0.000	+0.000	+0.000	+8,905.490	+0.000	+0.000
07	+0.000	+0.000	+0.000	+8,741.358	+0.000	+0.000
08	+0.000	+0.000	+0.000	+8,672.528	+0.000	+0.000
09	+0.000	+0.000	+0.000	+8,693.706	+0.000	+0.000
10	+0.000	+0.000	+0.000	+8,741.358	+0.000	+0.000
11	+0.000	+0.000	+0.000	+9,048.443	+0.000	+0.000
12	+0.000	+0.000	+0.000	+9,461.421	+0.000	+0.000
13	+0.000	+0.000	+0.000	+10,112.655	+0.000	+0.000
14	+0.000	+0.000	+0.000	+10,880.369	+0.000	+0.000
15	+0.000	+0.000	+0.000	+11,748.681	+0.000	+0.000
16	+0.000	+0.000	+0.000	+12,008.116	+0.000	+0.000
17	+0.000	+0.000	+0.000	+12,071.651	+0.000	+0.000
18	+0.000	+0.000	+0.000	+11,833.394	+0.000	+0.000
19	+0.000	+0.000	+0.000	+11,690.441	+0.000	+0.000
20	+0.000	+0.000	+0.000	+11,420.417	+0.000	+0.000
21	+0.000	+0.000	+0.000	+11,139.804	+0.000	+0.000
22	+0.000	+0.000	+0.000	+11,044.501	+0.000	+0.000
23	+0.000	+0.000	+0.000	+11,134.509	+0.000	+0.000
24	+0.000	+0.000	+0.000	+11,203.339	+0.000	+0.000
25	+0.000	+0.000	+0.000	+11,261.579	+0.000	+0.000
26	+0.000	+0.000	+0.000	+11,134.509	+0.000	+0.000
27	+0.000	+0.000	+0.000	+11,012.734	+0.000	+0.000
28	+0.000	+0.000	+0.000	+10,896.253	+0.000	+0.000
29	+0.000	+0.000	+0.000	+10,912.137	+0.000	+0.000
30	+0.000	+0.000	+0.000	+10,885.664	+0.000	+0.000
31	+0.000	+0.000	+0.000	+10,917.431	+0.000	+0.000
32	+0.000	+0.000	+0.000	+11,335.703	+0.000	+0.000
33	+0.000	+0.000	+0.000	+11,812.216	+0.000	+0.000
34	+0.000	+0.000	+0.000	+12,500.512	+0.000	+0.000
35	+0.000	+0.000	+0.000	+13,104.094	+0.000	+0.000
36	+0.000	+0.000	+0.000	+13,437.653	+0.000	+0.000
37	+0.000	+0.000	+0.000	+13,697.088	+0.000	+0.000
38	+0.000	+0.000	+0.000	+14,189.484	+0.000	+0.000
39	+0.000	+0.000	+0.000	+14,258.314	+0.000	+0.000
40	+0.000	+0.000	+0.000	+14,020.057	+0.000	+0.000
41	+0.000	+0.000	+0.000	+13,612.374	+0.000	+0.000
42	+0.000	+0.000	+0.000	+13,051.149	+0.000	+0.000

43	+.000	+.000	+.000	+12,436.977	+.000	+.000
44	+.000	+.000	+.000	+11,648.084	+.000	+.000
45	+.000	+.000	+.000	+10,822.129	+.000	+.000
46	+.000	+.000	+.000	+10,133.833	+.000	+.000
47	+.000	+.000	+.000	+9,514.367	+.000	+.000
48	+.000	+.000	+.000	+9,096.095	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+27,649.188
02	+ .000	+ .000	+ .000	+ .000	+ .000	+35,339.173
03	+ .000	+ .000	+ .000	+ .000	+ .000	+28,405.683
04	+ .000	+ .000	+ .000	+ .000	+ .000	+19,888.719
05	+ .000	+ .000	+ .000	+ .000	+ .000	+32,888.624
06	+ .000	+ .000	+ .000	+ .000	+ .000	+33,076.723
07	+ .000	+ .000	+ .000	+ .000	+ .000	+33,734.692
08	+ .000	+ .000	+ .000	+ .000	+ .000	+33,733.858
09	+ .000	+ .000	+ .000	+ .000	+ .000	+28,349.884
10	+ .000	+ .000	+ .000	+ .000	+ .000	+30,000.417
11	+ .000	+ .000	+ .000	+ .000	+ .000	+39,199.852
12	+ .000	+ .000	+ .000	+ .000	+ .000	+38,692.978
13	+ .000	+ .000	+ .000	+ .000	+ .000	+45,118.390
14	+ .000	+ .000	+ .000	+ .000	+ .000	+46,795.590
15	+ .000	+ .000	+ .000	+ .000	+ .000	+45,912.016
16	+ .000	+ .000	+ .000	+ .000	+ .000	+51,468.502
17	+ .000	+ .000	+ .000	+ .000	+ .000	+57,494.356
18	+ .000	+ .000	+ .000	+ .000	+ .000	+41,123.931
19	+ .000	+ .000	+ .000	+ .000	+ .000	+38,058.282
20	+ .000	+ .000	+ .000	+ .000	+ .000	+28,240.244
21	+ .000	+ .000	+ .000	+ .000	+ .000	+26,066.776
22	+ .000	+ .000	+ .000	+ .000	+ .000	+35,251.490
23	+ .000	+ .000	+ .000	+ .000	+ .000	+48,814.346
24	+ .000	+ .000	+ .000	+ .000	+ .000	+70,094.250
25	+ .000	+ .000	+ .000	+ .000	+ .000	+68,857.494
26	+ .000	+ .000	+ .000	+ .000	+ .000	+43,669.216
27	+ .000	+ .000	+ .000	+ .000	+ .000	+27,514.078
28	+ .000	+ .000	+ .000	+ .000	+ .000	+19,276.861
29	+ .000	+ .000	+ .000	+ .000	+ .000	+22,548.812
30	+ .000	+ .000	+ .000	+ .000	+ .000	+23,762.320
31	+ .000	+ .000	+ .000	+ .000	+ .000	+30,801.982
32	+ .000	+ .000	+ .000	+ .000	+ .000	+33,696.779
33	+ .000	+ .000	+ .000	+ .000	+ .000	+29,640.920
34	+ .000	+ .000	+ .000	+ .000	+ .000	+46,759.614
35	+ .000	+ .000	+ .000	+ .000	+ .000	+63,967.763
36	+ .000	+ .000	+ .000	+ .000	+ .000	+80,334.544
37	+ .000	+ .000	+ .000	+ .000	+ .000	+76,760.361
38	+ .000	+ .000	+ .000	+ .000	+ .000	+94,056.963
39	+ .000	+ .000	+ .000	+ .000	+ .000	+93,575.557
40	+ .000	+ .000	+ .000	+ .000	+ .000	+83,801.082
41	+ .000	+ .000	+ .000	+ .000	+ .000	+81,296.875
42	+ .000	+ .000	+ .000	+ .000	+ .000	+57,926.229

43	+.000	+.000	+.000	+.000	+.000	+73,068.780
44	+.000	+.000	+.000	+.000	+.000	+63,774.599
45	+.000	+.000	+.000	+.000	+.000	+44,407.856
46	+.000	+.000	+.000	+.000	+.000	+46,978.902
47	+.000	+.000	+.000	+.000	+.000	+56,271.982
48	+.000	+.000	+.000	+.000	+.000	+46,669.795