

Date: 26/07/2019

Settlement Day:25/04/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 25

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+201,804.470	+21,619,938.520
Balancing Services Contract Cost	+812,946.780	+23,272,190.020
Balancing Services Cost Variable	+74,397.540	+3,232,158.480
ESO Incentive Recovery Costs	+41,095.890	+1,027,397.250
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+116,366.130	+2,837,928.670
Black Start Other Costs	+0.000	+422,139.120
System Operator Internal Costs	+529,458.360	+13,236,459.000
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+57,421.000
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+13,236,459.000
Total External Costs	+1,248,907.650	+52,469,173.060
Total Adjusted Energy Volume (MWh)	+1,257,719.790	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+21,682.929	+23,399.087	+1.07915
02	+21,404.028	+21,232.241	+0.99197
03	+21,386.085	+20,811.068	+0.97311
04	+21,609.168	+34,135.778	+1.57969
05	+21,403.288	+31,734.501	+1.48269
06	+21,066.756	+20,117.107	+0.95492
07	+20,945.349	+18,535.361	+0.88494
08	+20,842.521	+20,308.177	+0.97436
09	+20,843.538	+26,031.817	+1.24892
10	+21,121.284	+29,180.264	+1.38156
11	+21,479.419	+33,951.331	+1.58064
12	+22,173.911	+48,202.411	+2.17383
13	+23,891.693	+69,686.096	+2.91675
14	+26,318.886	+64,654.783	+2.45659
15	+29,192.791	+45,454.246	+1.55704
16	+30,012.823	+45,574.433	+1.51850
17	+29,954.077	+38,299.566	+1.27861
18	+29,118.226	+21,719.097	+0.74589
19	+28,822.011	+13,440.649	+0.46633
20	+28,391.035	+14,156.631	+0.49863
21	+27,917.896	+21,414.631	+0.76706
22	+27,963.959	+23,373.776	+0.83585
23	+27,888.900	+26,894.706	+0.96435
24	+27,548.378	+24,709.722	+0.89696
25	+27,037.602	+23,399.486	+0.86544
26	+26,490.828	+15,430.664	+0.58249
27	+26,279.437	+18,176.596	+0.69167
28	+25,985.088	+20,549.508	+0.79082
29	+25,869.244	+8,872.073	+0.34296
30	+25,689.691	-1,191.069	-0.04636
31	+25,471.548	-5,310.349	-0.20848
32	+26,502.126	+3,858.945	+0.14561
33	+28,216.831	+34,196.669	+1.21192
34	+29,236.268	+55,052.213	+1.88301
35	+29,495.066	+28,544.286	+0.96776
36	+29,670.866	+48,413.039	+1.63167
37	+30,067.439	+50,645.141	+1.68438
38	+30,496.934	+54,549.147	+1.78868
39	+30,522.301	+61,231.970	+2.00614
40	+30,327.364	+58,079.554	+1.91509
41	+30,707.371	+62,227.735	+2.02648
42	+30,982.318	+77,721.639	+2.50858

43	+30,613.450	+79,455.862	+2.59546
44	+29,011.330	+53,165.263	+1.83257
45	+27,018.773	+53,430.343	+1.97753
46	+24,836.519	+61,763.579	+2.48680
47	+22,902.657	+100,246.286	+4.37706
48	+21,309.788	+78,824.928	+3.69900

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
		Costs(£)				
01	+0.01724	+3,282.78	+14,015.202	-5,781.000	+708.493	+0.000
02	+0.01702	+1,446.41	+13,836.354	-5,781.000	+699.452	+0.000
03	+0.01700	+1,055.28	+13,820.095	-5,781.000	+698.630	+0.000
04	+0.01718	+14,109.60	+13,966.426	-5,781.000	+706.027	+0.000
05	+0.01702	+11,948.67	+13,836.354	-5,781.000	+699.452	+0.000
06	+0.01675	+736.86	+13,616.859	-5,781.000	+688.356	+0.000
07	+0.01665	+359.08	+13,535.564	-6,834.750	+684.247	+0.000
08	+0.01657	+2,252.07	+13,470.528	-6,834.750	+680.959	+0.000
09	+0.01657	+7,790.46	+13,470.528	-6,649.500	+680.959	+0.000
10	+0.01679	+10,608.43	+13,649.376	-6,649.500	+690.000	+0.000
11	+0.01708	+12,798.87	+13,885.131	-4,504.500	+701.918	+0.000
12	+0.01763	+26,223.76	+14,332.252	-4,504.500	+724.521	+0.000
13	+0.01900	+36,560.32	+15,445.989	+4,584.660	+780.822	+0.000
14	+0.02093	+28,629.83	+17,014.976	+4,584.660	+860.137	+0.000
15	+0.02321	+2,765.86	+18,868.495	+7,823.160	+953.836	+0.000
16	+0.02386	+1,909.64	+19,396.910	+7,823.160	+980.548	+0.000
17	+0.02382	-5,305.14	+19,364.392	+7,823.160	+978.904	+0.000
18	+0.02315	-20,879.16	+18,819.718	+7,823.160	+951.370	+0.000
19	+0.02292	-28,812.11	+18,632.740	+7,823.160	+941.918	+0.000
20	+0.02257	-27,570.37	+18,348.209	+7,823.160	+927.534	+0.000
21	+0.02220	-19,756.57	+18,047.419	+7,823.160	+912.329	+0.000
22	+0.02223	-17,842.49	+18,071.807	+7,823.160	+913.562	+0.000
23	+0.02217	-14,231.43	+18,023.030	+7,823.160	+911.096	+0.000
24	+0.02190	-16,010.83	+17,803.534	+7,823.160	+900.000	+0.000
25	+0.02150	-16,720.20	+17,478.356	+7,823.160	+883.562	+0.000
26	+0.02106	-24,028.07	+17,120.659	+7,823.160	+865.479	+0.000
27	+0.02089	-13,203.61	+16,982.458	+0.000	+858.493	+0.000
28	+0.02066	-10,485.20	+16,795.480	+0.000	+849.041	+0.000
29	+0.02057	-22,027.44	+16,722.315	+0.000	+845.342	+0.000
30	+0.02043	-31,880.28	+16,608.503	+0.000	+839.589	+0.000
31	+0.02025	-35,729.17	+16,462.172	+0.000	+832.192	+0.000
32	+0.02107	-27,791.65	+17,128.789	+0.000	+865.890	+0.000
33	+0.02243	+503.13	+18,234.396	+0.000	+921.781	+0.000
34	+0.02325	+20,126.90	+18,901.013	+0.000	+955.479	+0.000
35	+0.02345	-6,681.46	+19,063.602	+0.000	+963.699	+0.000
36	+0.02359	+12,976.99	+19,177.415	+0.000	+969.452	+0.000
37	+0.02391	+14,728.40	+19,437.558	+0.000	+982.603	+0.000
38	+0.02425	+18,121.67	+19,713.959	+0.000	+996.575	+0.000
39	+0.02427	+16,951.29	+19,730.218	+7,823.160	+997.397	+0.000
40	+0.02411	+14,039.22	+19,600.147	+7,823.160	+990.822	+0.000
41	+0.02442	+17,721.73	+19,852.160	+7,823.160	+1,003.562	+0.000
42	+0.02463	+32,900.18	+20,022.879	+7,823.160	+1,012.192	+0.000

43	+0.02434	+35,070.03	+19,787.125	+7,823.160	+1,000.274	+.000
44	+0.02307	+18,510.34	+18,754.682	+.000	+948.082	+.000
45	+0.02148	+21,808.86	+17,462.097	-645.000	+882.740	+.000
46	+0.01975	+32,740.84	+16,055.699	-645.000	+811.644	+.000
47	+0.01821	+70,797.88	+14,803.761	+2,094.000	+748.356	+.000
48	+0.01694	+51,284.27	+13,771.318	+2,094.000	+696.164	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+2,006.152	+0.000	+9,127.862	+0.000	+39.598
02	+0.000	+1,980.552	+0.000	+9,011.381	+0.000	+39.092
03	+0.000	+1,978.224	+0.000	+9,000.792	+0.000	+39.046
04	+0.000	+1,999.170	+0.000	+9,096.095	+0.000	+39.460
05	+0.000	+1,980.552	+0.000	+9,011.381	+0.000	+39.092
06	+0.000	+1,949.133	+0.000	+8,868.428	+0.000	+38.472
07	+0.000	+1,937.496	+0.000	+8,815.482	+0.000	+38.242
08	+0.000	+1,928.187	+0.000	+8,773.125	+0.000	+38.059
09	+0.000	+1,928.187	+0.000	+8,773.125	+0.000	+38.059
10	+0.000	+1,953.787	+0.000	+8,889.606	+0.000	+38.564
11	+0.000	+1,987.534	+0.000	+9,043.149	+0.000	+39.230
12	+0.000	+2,051.535	+0.000	+9,334.351	+0.000	+40.493
13	+0.000	+2,210.956	+0.000	+10,059.709	+0.000	+43.640
14	+0.000	+2,435.543	+0.000	+11,081.563	+0.000	+48.073
15	+0.000	+2,700.858	+0.000	+12,288.729	+0.000	+53.310
16	+0.000	+2,776.496	+0.000	+12,632.876	+0.000	+54.803
17	+0.000	+2,771.841	+0.000	+12,611.698	+0.000	+54.711
18	+0.000	+2,693.876	+0.000	+12,256.961	+0.000	+53.172
19	+0.000	+2,667.112	+0.000	+12,135.186	+0.000	+52.644
20	+0.000	+2,626.384	+0.000	+11,949.875	+0.000	+51.840
21	+0.000	+2,583.328	+0.000	+11,753.976	+0.000	+50.990
22	+0.000	+2,586.819	+0.000	+11,769.859	+0.000	+51.059
23	+0.000	+2,579.837	+0.000	+11,738.092	+0.000	+50.921
24	+0.000	+2,548.418	+0.000	+11,595.138	+0.000	+50.301
25	+0.000	+2,501.872	+0.000	+11,383.355	+0.000	+49.382
26	+0.000	+2,450.671	+0.000	+11,150.393	+0.000	+48.371
27	+0.000	+2,430.888	+0.000	+11,060.385	+0.000	+47.981
28	+0.000	+2,404.124	+0.000	+10,938.610	+0.000	+47.453
29	+0.000	+2,393.651	+0.000	+10,890.958	+0.000	+47.246
30	+0.000	+2,377.360	+0.000	+10,816.834	+0.000	+46.924
31	+0.000	+2,356.414	+0.000	+10,721.532	+0.000	+46.511
32	+0.000	+2,451.834	+0.000	+11,155.688	+0.000	+48.394
33	+0.000	+2,610.092	+0.000	+11,875.751	+0.000	+51.518
34	+0.000	+2,705.513	+0.000	+12,309.907	+0.000	+53.402
35	+0.000	+2,728.786	+0.000	+12,415.799	+0.000	+53.861
36	+0.000	+2,745.077	+0.000	+12,489.923	+0.000	+54.182
37	+0.000	+2,782.314	+0.000	+12,659.349	+0.000	+54.917
38	+0.000	+2,821.879	+0.000	+12,839.365	+0.000	+55.698
39	+0.000	+2,824.206	+0.000	+12,849.954	+0.000	+55.744
40	+0.000	+2,805.587	+0.000	+12,765.241	+0.000	+55.377
41	+0.000	+2,841.661	+0.000	+12,929.373	+0.000	+56.089
42	+0.000	+2,866.098	+0.000	+13,040.559	+0.000	+56.571

43	+.000	+2,832.352	+.000	+12,887.016	+.000	+55.905
44	+.000	+2,684.567	+.000	+12,214.604	+.000	+52.988
45	+.000	+2,499.544	+.000	+11,372.766	+.000	+49.336
46	+.000	+2,298.231	+.000	+10,456.803	+.000	+45.363
47	+.000	+2,119.027	+.000	+9,641.437	+.000	+41.825
48	+.000	+1,971.242	+.000	+8,969.025	+.000	+38.908

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+23,399.087
02	+ .000	+ .000	+ .000	+ .000	+ .000	+21,232.241
03	+ .000	+ .000	+ .000	+ .000	+ .000	+20,811.068
04	+ .000	+ .000	+ .000	+ .000	+ .000	+34,135.778
05	+ .000	+ .000	+ .000	+ .000	+ .000	+31,734.501
06	+ .000	+ .000	+ .000	+ .000	+ .000	+20,117.107
07	+ .000	+ .000	+ .000	+ .000	+ .000	+18,535.361
08	+ .000	+ .000	+ .000	+ .000	+ .000	+20,308.177
09	+ .000	+ .000	+ .000	+ .000	+ .000	+26,031.817
10	+ .000	+ .000	+ .000	+ .000	+ .000	+29,180.264
11	+ .000	+ .000	+ .000	+ .000	+ .000	+33,951.331
12	+ .000	+ .000	+ .000	+ .000	+ .000	+48,202.411
13	+ .000	+ .000	+ .000	+ .000	+ .000	+69,686.096
14	+ .000	+ .000	+ .000	+ .000	+ .000	+64,654.783
15	+ .000	+ .000	+ .000	+ .000	+ .000	+45,454.246
16	+ .000	+ .000	+ .000	+ .000	+ .000	+45,574.433
17	+ .000	+ .000	+ .000	+ .000	+ .000	+38,299.566
18	+ .000	+ .000	+ .000	+ .000	+ .000	+21,719.097
19	+ .000	+ .000	+ .000	+ .000	+ .000	+13,440.649
20	+ .000	+ .000	+ .000	+ .000	+ .000	+14,156.631
21	+ .000	+ .000	+ .000	+ .000	+ .000	+21,414.631
22	+ .000	+ .000	+ .000	+ .000	+ .000	+23,373.776
23	+ .000	+ .000	+ .000	+ .000	+ .000	+26,894.706
24	+ .000	+ .000	+ .000	+ .000	+ .000	+24,709.722
25	+ .000	+ .000	+ .000	+ .000	+ .000	+23,399.486
26	+ .000	+ .000	+ .000	+ .000	+ .000	+15,430.664
27	+ .000	+ .000	+ .000	+ .000	+ .000	+18,176.596
28	+ .000	+ .000	+ .000	+ .000	+ .000	+20,549.508
29	+ .000	+ .000	+ .000	+ .000	+ .000	+8,872.073
30	+ .000	+ .000	+ .000	+ .000	+ .000	-1,191.069
31	+ .000	+ .000	+ .000	+ .000	+ .000	-5,310.349
32	+ .000	+ .000	+ .000	+ .000	+ .000	+3,858.945
33	+ .000	+ .000	+ .000	+ .000	+ .000	+34,196.669
34	+ .000	+ .000	+ .000	+ .000	+ .000	+55,052.213
35	+ .000	+ .000	+ .000	+ .000	+ .000	+28,544.286
36	+ .000	+ .000	+ .000	+ .000	+ .000	+48,413.039
37	+ .000	+ .000	+ .000	+ .000	+ .000	+50,645.141
38	+ .000	+ .000	+ .000	+ .000	+ .000	+54,549.147
39	+ .000	+ .000	+ .000	+ .000	+ .000	+61,231.970
40	+ .000	+ .000	+ .000	+ .000	+ .000	+58,079.554
41	+ .000	+ .000	+ .000	+ .000	+ .000	+62,227.735
42	+ .000	+ .000	+ .000	+ .000	+ .000	+77,721.639



43	+.000	+.000	+.000	+.000	+.000	+79,455.862
44	+.000	+.000	+.000	+.000	+.000	+53,165.263
45	+.000	+.000	+.000	+.000	+.000	+53,430.343
46	+.000	+.000	+.000	+.000	+.000	+61,763.579
47	+.000	+.000	+.000	+.000	+.000	+100,246.286
48	+.000	+.000	+.000	+.000	+.000	+78,824.928